



CLARK COUNTY SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

Lola Brooks, President
Linda P. Cavazos, Vice President
Danielle Ford, Clerk
Irene A. Cepeda, Member
Chris Garvey, Member
Deanna L. Wright, Member
Dr. Linda E. Young, Member

Jesus F. Jara, Ed.D., Superintendent

Clark County School District herewith submits the AMENDED FINAL budget for the fiscal year ending June 30, 2021.

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 1,003,980,949.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed N/A. If the final computation requires, the tax rate will be lowered.

This budget contains 8 governmental fund types with estimated expenditures of \$ 4,540,251,542 and 2 proprietary funds with estimated expenses of \$ 148,876,873.

Copies of this budget have been filed for public record and inspection in the offices enumerated in Nevada Revised Statutes (NRS) 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

Jason A. Goudie
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed [Signature]

Dated: December 10, 2020

APPROVED BY THE GOVERNING BOARD

[Signatures of Lola Brooks, Linda P. Cavazos, Danielle Ford, Chris Garvey, Deanna L. Wright, and Linda E. Young]

SCHEDULED PUBLIC HEARING:

Date and Time:

Publication Date:

Place:

CLARK COUNTY SCHOOL DISTRICT  
 AMENDED FINAL BUDGET  
 2020-2021

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**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR ENDING 06/30/2019	ACTUAL YEAR ENDING 06/30/2020	ESTIMATED YEAR END 06/30/2021
FTE Total employees	<u>29,829.33</u>	<u>29,996.66</u>	<u>32,095.55</u>
FTE Classroom teachers	<u>16,897.34</u>	<u>17,097.89</u>	<u>18,748.02</u>

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

	ACTUAL ADE* YEAR ENDING 06/30/2019	ACTUAL ADE* YEAR ENDING 06/30/2020	ESTIMATED ADE* YEAR ENDING 06/30/2021
1 Pre-kindergarten (NRS 388.490)	4,317.44 x .6 = <u>2,590.46</u>	4,409.24 x .6 = <u>2,645.55</u>	2,838.05 x .6 = <u>1,702.83</u>
2 Kindergarten	22,791.95 x 1 = <u>22,791.95</u>	22,204.87 x 1 = <u>22,204.87</u>	18,807.34 x 1 = <u>18,807.34</u>
3 Grades 1-12 & Ungraded	<u>291,923.47</u>	<u>289,906.30</u>	<u>284,104.60</u>
4 Total <b>WEIGHTED</b> enrollment	<u>317,305.88</u>	<u>314,756.72</u>	<u>304,614.77</u>
5 <b>Deduct</b> students transported into Nevada (*)	<u>-</u>	<u>-</u>	<u>-</u>
6 <b>Add</b> students transported from Nevada (*) (* Report weighted enrollment)	<u>-</u>	<u>-</u>	<u>-</u>
7 <b>TOTAL ENROLLMENT</b>	<u>317,305.88</u>	<u>314,756.72</u>	<u>304,614.77</u>
8 <b>Apportionment Enrollment, less than or equal to 95 percent of prior school year</b>			<u>304,614.77</u>
9 <b>Hold Harmless Enrollment</b>			<u>-</u>

10. Basic support per student amount for your district, Fiscal Year Ending 06/30/2021	\$ 6,135.00	\$ 1,868,811,631
10a. Supplemental Support per Student (Does not include Hold Harmless)	<u>-</u>	<u>-</u>
11. Total basic support for school district:		\$ 1,868,811,631
12. Estimated special education:		\$ 140,200,000
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ 2,009,011,631

**LESS LOCAL FUNDS AVAILABLE:**

14. <b>2.60</b> percent Local School Support Tax (LSST)		\$ 961,361,000
15. 1/3 of the proceeds from 75-cent Property Tax rate		\$ 190,503,667
16. STATE SHARE (Line 13 - Line 14 - Line 15)		\$ 857,146,964
17. Adjustments to State Share:		
Non-Traditional Student Allocation	\$ 141,036	
Charter School Revenue Adjustments (Local Revenues)	\$ (67,000,000)	

REVENUE TO:	Special Education Special Revenue Fund	\$ 140,200,000
	General Fund	\$ 650,088,000

18. <b>NET STATE SHARE</b> (Line 16 - Line 17)		<b>790,288,000</b>
19. Other anticipated DSA revenue: Class Size Reduction		114,000,000
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue		
20. Total projected DSA revenue for Fiscal Year Ending 06/30/2021 (Lines 18, 19)		<u>904,288,000</u>

Fiscal Year Ending 06/30/2021 School District Clark County  
 Schedule B-1(Alt), Page \_\_\_\_\_ of \_\_\_\_\_

\* ADE = Average Daily Enrollment

Page: \_\_\_\_\_

4/15/2016

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 99,952,475,482	(B) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2019/20:	
(B1) Net Proceeds of Mines	\$ 10,243,607		
(C) <b>TOTAL ASSESSED VALUE</b>	<b>\$ 99,962,719,089</b>	(CY 20) \$ (actual receipts) from 7/1/19 to 6/30/20	\$ 63,643

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
<b>GENERAL/SPECIAL EDUCATION</b>						
1000 Local	\$ -	\$ 1,063,000,000	\$ 571,511,000	0.7500	\$ -	\$ 1,634,511,000
3000 State		790,298,000				790,298,000
4000 Federal		1,490,000				1,490,000
Opening Balance	291,140,159					291,140,159
Other Sources		31,700,000			373,423,530	405,123,530
<b>GENERAL/SPECIAL ED SUBTOTAL</b>	<b>291,140,159</b>	<b>1,886,488,000</b>	<b>571,511,000</b>	<b>0.7500</b>	<b>373,423,530</b>	<b>3,122,562,689</b>
<b>DEBT SERVICE</b>	<b>241,246,357</b>	<b>1,625,000</b>	<b>432,469,949</b>	<b>0.5534</b>	<b>93,744,940</b>	<b>769,086,246</b>
<b>SUBTOTAL</b>	<b>532,386,516</b>	<b>1,888,113,000</b>	<b>1,003,980,949</b>	<b>1.3034</b>	<b>467,168,470</b>	<b>3,891,648,935</b>
<b>OTHER FUNDS:</b>						
Building and Sites	11,238,080	213,600				11,451,680
Capital Projects	808,323,778	546,390,922			87,000,000	1,441,714,700
Federal Projects	5,576,633	367,739,841				373,316,474
Special Revenue	38,668,405	164,426,558				203,094,963
State Projects	-	146,232,530			-	146,232,530
<b>Proprietary:</b>						
Food Service	86,727,524	79,520,000			-	166,247,524
Internal Service	15,096,831	42,711,645			-	57,808,476
<b>SUBTOTAL OTHER FUNDS</b>	<b>965,631,251</b>	<b>1,347,235,096</b>	<b>-</b>	<b>-</b>	<b>87,000,000</b>	<b>2,399,866,347</b>
<b>TOTAL ALL FUNDS</b>	<b>1,498,017,767</b>	<b>3,235,348,096</b>	<b>1,003,980,949</b>	<b>1.3034</b>	<b>554,168,470</b>	<b>6,291,515,282</b>
<b>LESS: Interfund Transfers</b>					<b>(554,168,470)</b>	<b>(554,168,470)</b>
<b>NET ALL FUNDS</b>	<b>\$ 1,498,017,767</b>	<b>\$ 3,235,348,096</b>	<b>\$ 1,003,980,949</b>	<b>1.3034</b>	<b>\$ -</b>	<b>\$ 5,737,346,812</b>

**ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

FISCAL YEAR 2020-21

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations	\$ 99,952,475,482	0.7500	\$ 749,643,566	\$ 178,153,566	\$ 571,490,000
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					21,000
Total School Operating	99,952,475,482	0.7500	749,643,566	178,153,566	571,511,000
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations	99,952,475,482	0.5534	553,136,999	120,667,050	432,469,949
Net Proceeds of Minerals					
Total School Debt	99,952,475,482	0.5534	553,136,999	120,667,050	432,469,949
<b>C. TOTAL OPERATING AND DEBT</b>	<b>\$ 99,952,475,482</b>	<b>1.3034</b>	<b>\$ 1,302,780,565</b>	<b>\$ 298,820,616</b>	<b>\$ 1,003,980,949</b>

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15<sup>th</sup> Final Local Government Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the April 2nd Revised Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROGRAM OR FUNCTION	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES, AND OTHER	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL FUND REQUIREMENTS
<b>GENERAL/SPECIAL EDUCATION FUND</b>						
100 Regular	\$ 802,839,940	\$ 338,753,733	\$ 172,268,872	\$ -	\$ -	\$ 1,313,862,545
200 Special	293,009,374	141,602,293	22,532,534			457,144,201
300 Vocational & Technical	2,509,637	1,005,976	3,813,999			7,329,612
400 Other PK-12	22,243,011	8,481,725	4,350,505			35,075,241
500 Nonpublic School						-
600 Adult Education	122,089	40,281	75,000			237,370
800 Community Services						-
900 Co-curricular & Extra Curricular	5,206,925	2,064,493	5,362,985			12,634,403
2000 Support Services	470,891,631	225,732,078	135,939,931			832,563,640
4000 Facility Acquisition & Construction	1,655,419	65,728	-			1,721,147
6100 Interdistrict Payments			2,322,000			2,322,000
6200 Fund Transfers				373,423,530		373,423,530
6300 Contingency						-
8000 Ending Balance					86,249,000	86,249,000
<b>General/Spec Education Subtotal</b>	<b>1,598,478,026</b>	<b>717,746,307</b>	<b>346,665,826</b>	<b>373,423,530</b>	<b>86,249,000</b>	<b>3,122,562,689</b>
<b>DEBT SERVICE FUND</b>			<b>414,935,974</b>	<b>-</b>	<b>354,150,272</b>	<b>769,086,246</b>
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>1,598,478,026</b>	<b>717,746,307</b>	<b>761,601,800</b>	<b>373,423,530</b>	<b>440,399,272</b>	<b>3,891,648,935</b>
<b>OTHER FUNDS:</b>						
Building and Sites	1,000	-	4,999,000		6,451,680	11,451,680
Capital Projects	13,746,000	5,764,000	756,456,000	180,744,940	485,003,760	1,441,714,700
Federal Projects	132,025,716	50,070,783	188,703,822		2,516,153	373,316,474
Special Revenue	81,876,064	36,178,744	46,371,750	-	38,668,405	203,094,963
State Projects	55,604,359	21,369,460	69,258,711		-	146,232,530
<b>Proprietary:</b>						
Food Service	32,678,406	14,405,704	57,735,000		61,428,414	166,247,524
Internal Service	3,127,527	1,426,305	39,503,931		13,750,713	57,808,476
<b>SUBTOTAL OTHER FUNDS</b>	<b>319,059,072</b>	<b>129,214,996</b>	<b>1,163,028,214</b>	<b>180,744,940</b>	<b>607,819,125</b>	<b>2,399,866,347</b>
<b>TOTAL ALL FUNDS</b>	<b>1,917,537,098</b>	<b>846,961,303</b>	<b>1,924,630,014</b>	<b>554,168,470</b>	<b>1,048,218,397</b>	<b>6,291,515,282</b>
Less: Interfund Transfers				(554,168,470)		(554,168,470)
<b>NET ALL FUNDS</b>	<b>\$ 1,917,537,098</b>	<b>\$ 846,961,303</b>	<b>\$ 1,924,630,014</b>	<b>\$ -</b>	<b>\$ 1,048,218,397</b>	<b>\$ 5,737,346,812</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes	\$ 495,923,730	\$ 531,632,788	\$ 571,490,000	571,490,000
1111 Net Proceeds of Mines	76,377	63,643	21,000	21,000
1112 Net Proceeds of Mines - Prior Year				-
1120 School Support Taxes	1,049,317,462	976,385,987	961,361,000	961,361,000
1150 Residential Construction Tax				-
1190 Other Taxes	2,358,470	551,349	1,380,000	1,200,000
1191 Franchise Taxes	5,003,397	758,397	4,680,000	2,715,000
1192 Governmental Services Tax	72,532,530	67,537,310	74,194,000	74,194,000
1200 Local Gov Units - Not School Districts				-
1300 Tuition	2,674,588	1,548,440	2,840,000	2,430,000
1400 Transportation Fees	551,663	467,339	430,000	460,000
1500 Earnings on Investments	7,078,730	11,683,441	3,660,000	7,210,000
1600 Food Service Revenue				-
1611 Daily Sales-School Lunch				-
1612 Daily Sales-School Breakfast				-
1613 Daily Sales-Special Milk				-
1614 Daily Sales-After School Program				-
1700 District Activities Revenue	1,082,773	1,011,664	1,120,000	-
1800 Community Service Activities				-
1900 Other Revenues	4,981,355	3,403,014	3,820,000	3,400,000
1910 Rentals	1,693,021	1,267,366	1,660,000	300,000
1920 Donations	642,989	1,778,621	1,060,000	1,350,000
1950/60 Services Provided Other Governments				-
1990 Miscellaneous	10,788,556	6,733,849	9,000,000	8,380,000
<b>TOTAL LOCAL SOURCES</b>	<b>1,654,705,641</b>	<b>1,604,823,209</b>	<b>1,636,716,000</b>	<b>1,634,511,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	569,051,001	697,067,316	665,862,000	650,088,000
3115 Special Education - DSA Funding				-
3200 Restricted Funding/Grants-in-Aid	37,126	4,202		10,000
3210 Special Transportation				-
3220 Adult High School Diploma				-
3230 Class Size Reduction				-
3800 In Lieu of Taxes				-
3900 For/On Behalf of School District				-
<b>TOTAL STATE SOURCES</b>	<b>569,088,127</b>	<b>697,071,518</b>	<b>665,862,000</b>	<b>650,098,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't	212,621	51,714	70,000	80,000
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	77,210	70,610	140,000	110,000
4900 Revenue for-on behalf of School District	1,172,795	1,445,339	1,170,000	1,300,000
<b>TOTAL FEDERAL SOURCES</b>	<b>1,462,626</b>	<b>1,567,663</b>	<b>1,380,000</b>	<b>1,490,000</b>

	(1)	(1)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	35,750,000	35,000,000	35,000,000	29,070,000
5120 Premium/Discount of Bond Sale	1,556,125	1,958,366		1,770,000
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	884,844	460,943	950,000	860,000
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>38,190,969</b>	<b>37,419,309</b>	<b>35,950,000</b>	<b>31,700,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	66,829,399	170,928,263	240,401,876	291,140,159
<b>TOTAL OPENING FUND BALANCE</b>	<b>66,829,399</b>	<b>170,928,263</b>	<b>240,401,876</b>	<b>291,140,159</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 2,330,276,762</b>	<b>\$ 2,511,809,962</b>	<b>\$ 2,580,309,876</b>	<b>\$ 2,608,939,159</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	\$ 664,987,398	\$ 694,642,062	\$ 769,465,279	\$ 777,888,096
200 Benefits	265,055,049	284,675,724	316,223,486	327,468,329
300/400/500 Purchased Services	5,385,646	5,275,440	6,986,372	6,986,372
600 Supplies	30,024,549	40,184,440	112,657,422	160,314,556
700 Property	699,568	906,613	766,146	766,146
800/900 Miscellaneous & Other	1,881,326	2,131,466	519,603	519,603
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,060,559	846,598	364,668	364,668
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	22,868,546	22,865,701	25,245,847	24,951,844
200 Benefits	9,673,535	10,169,997	11,333,262	11,285,404
300/400/500 Purchased Services	517,073	532,389	402,831	402,831
600 Supplies	816,705	819,648	2,872,856	2,873,308
700 Property	14,241			
800/900 Miscellaneous & Other	105,671	45,379	41,388	41,388
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,003,089,866</b>	<b>1,063,095,457</b>	<b>1,246,879,160</b>	<b>1,313,862,545</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	3,341,403	2,986,220	2,097,706	2,178,964
200 Benefits	1,369,279	1,347,767	966,244	980,134
300/400/500 Purchased Services	98,180	1,252	26,500	26,500
600 Supplies	76,897	114,763	50,000	50,000
700 Property				
800/900 Miscellaneous & Other		558		
2700 Student Transportation				
100 Salaries		2,518	1,572	1,572
200 Benefits		1,123	6,645	7,808
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	640,363	495,704	537,797	643,512
200 Benefits	229,909	198,599	223,306	267,408
300/400/500 Purchased Services	67,948	67,487	131,450	131,450
600 Supplies	155,743	145,047	55,555	55,555
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>5,979,722</b>	<b>5,361,038</b>	<b>4,096,775</b>	<b>4,342,903</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	5,700,740	6,271,594	6,768,147	8,895,708
200 Benefits	2,338,414	2,602,887	2,826,154	3,772,564
300/400/500 Purchased Services	2,792	1,352		
600 Supplies	36,995	28,529		218,295
700 Property				
800/900 Miscellaneous & Other	5,548	4,126		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		718		
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>8,084,489</b>	<b>8,909,206</b>	<b>9,594,301</b>	<b>12,886,567</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	2,095,005	2,310,532	1,698,902	1,698,902
200 Benefits	596,059	685,911	705,339	710,279
300/400/500 Purchased Services	180,366	270,691	101,565	101,565
600 Supplies	600,725	539,719	2,601,035	2,601,035
700 Property	27,233	131,608	143,307	143,307
800/900 Miscellaneous & Other	232,816	262,670		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	5,280	13,107	139,070	139,070
600 Supplies		1,443		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	758,822	713,835	682,450	810,735
200 Benefits	266,311	267,242	287,215	295,697
300/400/500 Purchased Services	297,471	116,463	163,317	163,317
600 Supplies	194,049	167,629	410,705	410,705
700 Property				
800/900 Miscellaneous & Other	214,892	165,373	255,000	255,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>5,469,029</b>	<b>5,646,223</b>	<b>7,187,905</b>	<b>7,329,612</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	370,685	383,291	369,725	369,725
200 Benefits	150,706	164,288	162,201	163,442
300/400/500 Purchased Services	27,183	111,411		
600 Supplies	122,984	99,691	36,680	36,680
700 Property		12,944		
800/900 Miscellaneous & Other	11,829	4,710		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	39,950		40,000	40,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,642,300	3,022,379	4,414,173	4,414,173
200 Benefits	1,342,559	1,229,296	1,803,587	1,815,694
300/400/500 Purchased Services	1,658,784	1,552,835	1,748,110	1,748,110
600 Supplies	21,158	7,171	193,457	193,457
700 Property				
800/900 Miscellaneous & Other	830	780	10,589	10,589
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>7,388,968</b>	<b>6,588,796</b>	<b>8,778,522</b>	<b>8,791,870</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries	8,291,000	9,140,357	10,187,784	10,212,743
200 Benefits	2,964,311	3,440,671	3,892,898	3,897,742
300/400/500 Purchased Services	45,404	180,150	18,500	18,500
600 Supplies	697,557	520,804	2,112,800	2,112,800
700 Property				
800/900 Miscellaneous & Other	66,042	64,644	3,000	3,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,035	630		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	5,122,331	5,450,209	5,556,624	5,541,086
200 Benefits	2,117,843	2,382,076	2,544,145	2,555,897
300/400/500 Purchased Services	6,627	3,902	6,869	6,869
600 Supplies	679			
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>19,312,829</b>	<b>21,183,443</b>	<b>24,322,620</b>	<b>24,348,637</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	536,144	721,924	1,411,941	1,411,941
200 Benefits	14,839	106,692	37,010	40,976
300/400/500 Purchased Services			10,000	10,000
600 Supplies	7,288	5,122	111,000	111,000
700 Property				
800/900 Miscellaneous & Other	11,228	7,211	5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	123,055	99,150	293,343	293,343
200 Benefits	2,777	2,408	6,895	7,974
300/400/500 Purchased Services			4,500	4,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	50,000
<b>440 TOTAL SUMMER SCHOOL</b>	<b>695,331</b>	<b>942,507</b>	<b>1,929,689</b>	<b>1,934,734</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	53,558			
600 Supplies	17,750	17,844		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,207	24,321	122,089	122,089
200 Benefits	8,471	9,333	40,062	40,281
300/400/500 Purchased Services	2,759	57,672		
600 Supplies			75,000	75,000
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>105,745</b>	<b>109,170</b>	<b>237,151</b>	<b>237,370</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	1,463,018	1,309,172	2,817,482	2,761,793
200 Benefits	940,177	1,038,102	1,143,646	1,150,210
300/400/500 Purchased Services	808,699	271,409	600,170	600,170
600 Supplies	322,198	104,759	2,263,005	2,263,005
700 Property	62,764	0		
800/900 Miscellaneous & Other	29,983	475,525	21,085	21,085
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	163,689	81,745	289,570	289,570
600 Supplies		17,782		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,089,586	5,030,813	2,243,267	1,852,502
200 Benefits	717,770	1,021,962	845,131	691,990
300/400/500 Purchased Services	167,721	69,355	123,654	123,654
600 Supplies	179,376	34,922	146,483	206,172
700 Property	10,008			
800/900 Miscellaneous & Other	82,837	76,827	75,200	75,200
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>7,037,826</b>	<b>9,532,374</b>	<b>10,568,693</b>	<b>10,035,351</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	58,957	24,016	49,020	49,020
200 Benefits	4,591	1,859	4,192	4,334
300/400/500 Purchased Services	3,241,450	2,745,138	2,632,613	285,000
600 Supplies	1,082,177	1,069,899	1,235,125	1,235,125
700 Property		27,348		
800/900 Miscellaneous & Other	181,953	212,294	138,500	138,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	742,173	460,056	1,691,200	85,200
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,277,719	1,259,450	1,433,610	543,610
200 Benefits	223,416	299,745	237,569	217,959
300/400/500 Purchased Services	22,436	23,055	21,025	21,025
600 Supplies	8,235	1,820	19,279	19,279
700 Property				
800/900 Miscellaneous & Other	2,692	3,165		
<b>920 TOTAL ATHLETICS</b>	<b>6,845,799</b>	<b>6,127,844</b>	<b>7,462,133</b>	<b>2,599,052</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>1,064,009,604</b>	<b>1,127,496,058</b>	<b>1,321,056,949</b>	<b>1,386,368,641</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	56,165,707	58,483,246	62,681,891	62,303,094
200 Benefits	24,154,923	25,789,450	28,471,138	28,534,066
300/400/500 Purchased Services	13,570	1,341,237	1,959,385	1,959,385
600 Supplies	774,089	613,663	897,866	897,866
700 Property	-		10,000	10,000
800/900 Miscellaneous & Other	11,445	11,602	12,100	12,100
<b>2100 SUBTOTAL</b>	<b>81,119,734</b>	<b>86,239,198</b>	<b>94,032,380</b>	<b>93,716,511</b>
2200 Instructional Staff Support				
100 Salaries	25,387,656	25,423,883	29,648,820	30,464,616
200 Benefits	9,945,562	10,708,461	12,118,540	12,510,545
300/400/500 Purchased Services	4,763,247	7,338,913	7,541,201	8,326,984
600 Supplies	5,874,848	4,878,086	5,778,036	5,636,732
700 Property	277,265	14,785		
800/900 Miscellaneous & Other	167,424	119,093	209,438	209,438
<b>2200 SUBTOTAL</b>	<b>46,416,002</b>	<b>48,483,221</b>	<b>55,296,035</b>	<b>57,148,315</b>
2300 General Administration				
100 Salaries	8,856,272	8,659,683	9,581,908	9,562,264
200 Benefits	3,108,699	3,271,846	3,870,607	3,898,608
300/400/500 Purchased Services	17,028,295	18,799,337	21,972,835	21,950,592
600 Supplies	358,362	355,239	566,500	556,057
700 Property	11,997			
800/900 Miscellaneous & Other	159,705	169,483	138,100	138,100
<b>2300 SUBTOTAL</b>	<b>29,523,330</b>	<b>31,255,588</b>	<b>36,129,950</b>	<b>36,105,621</b>
2400 School Administration				
100 Salaries	142,916,853	146,600,380	156,629,190	152,960,244
200 Benefits	58,618,209	63,647,156	68,185,646	67,970,572
300/400/500 Purchased Services	560,441	504,126	1,275,113	1,275,113
600 Supplies	571,384	1,022,555		
700 Property	-	12,944		
800/900 Miscellaneous & Other	3,011	17,333		
<b>2400 SUBTOTAL</b>	<b>202,669,898</b>	<b>211,804,494</b>	<b>226,089,949</b>	<b>222,205,929</b>
2500 Central Services				
100 Salaries	29,446,380	28,889,479	23,972,664	20,544,353
200 Benefits	12,768,562	13,575,812	11,133,437	10,125,209
300/400/500 Purchased Services	10,093,337	9,269,069	11,212,102	11,490,136
600 Supplies	1,733,743	2,700,739	4,929,217	4,263,954
700 Property	156,841	117,072		
800/900 Miscellaneous & Other	96,976	79,544	138,225	138,225
<b>2500 SUBTOTAL</b>	<b>54,295,839</b>	<b>54,631,715</b>	<b>51,385,645</b>	<b>46,561,877</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	114,485,503	114,137,406	122,564,168	121,117,685
200 Benefits	51,160,245	54,740,442	61,217,149	61,652,887
300/400/500 Purchased Services	36,046,592	38,485,215	40,240,986	5,910,469
600 Supplies	64,229,951	20,698,161	26,217,694	24,479,880
700 Property	1,233,112	995,127	498,750	498,750
800/900 Miscellaneous & Other	160,742	149,473	201,550	126,550
<b>2600 SUBTOTAL</b>	<b>267,316,145</b>	<b>229,205,824</b>	<b>250,940,297</b>	<b>213,786,221</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	27,239,132	27,460,905	32,567,867	28,378,404
200 Benefits	14,144,120	14,590,326	18,380,188	17,159,844
300/400/500 Purchased Services	2,507,428	1,088,159	1,624,037	1,624,037
600 Supplies	6,440,568	4,888,054	2,633,501	3,533,657
700 Property	41,192,028	26,108,262	45,089,955	40,930,125
800/900 Miscellaneous & Other	15,871	11,090	26,300	26,300
2700 SUBTOTAL	91,539,147	74,146,796	100,321,848	91,652,367
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		4,279		
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	4,279	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>772,880,095</b>	<b>735,771,115</b>	<b>814,196,104</b>	<b>761,176,841</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		150,777		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		3,150		
4200 SUBTOTAL	-	153,927	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		502,806		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		47,803		
4700 SUBTOTAL	-	550,609	-	-
4900 Other (All Objects)				
100 Salaries		46,550	230,297	1,655,419
200 Benefits		17,931	36,683	65,728
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	64,481	266,980	1,721,147
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>-</b>	<b>769,017</b>	<b>266,980</b>	<b>1,721,147</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	322,458,800	356,633,614	383,474,843	373,423,530
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>1,095,338,895</b>	<b>1,093,173,745</b>	<b>1,197,937,927</b>	<b>1,136,321,518</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,159,348,499</b>	<b>2,220,669,803</b>	<b>2,518,994,876</b>	<b>2,522,690,159</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	-	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	170,928,263	291,140,159	61,315,000	86,249,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>170,928,263</b>	<b>291,140,159</b>	<b>61,315,000</b>	<b>86,249,000</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 2,330,276,762</b>	<b>\$ 2,511,809,962</b>	<b>\$ 2,580,309,876</b>	<b>\$ 2,608,939,159</b>

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	129,669,636	136,675,474	140,200,000	140,200,000
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>129,669,636</b>	<b>136,675,474</b>	<b>140,200,000</b>	<b>140,200,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	322,099,816	352,610,751	383,474,843	373,423,530
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>322,099,816</b>	<b>352,610,751</b>	<b>383,474,843</b>	<b>373,423,530</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 451,769,452</b>	<b>\$ 489,286,225</b>	<b>\$ 523,674,843</b>	<b>\$ 513,623,530</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	236,374,104	256,129,952	268,259,082	256,441,963
200 Benefits	106,824,466	115,620,289	129,942,480	126,046,159
300/400/500 Purchased Services	3,024,676	4,557,013	2,155,339	7,976,903
600 Supplies	2,556,176	2,405,029	3,448,167	3,430,593
700 Property	13,112			
800/900 Miscellaneous & Other	252,611	242,523	1,500	1,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,593,423	2,499,223	2,510,300	2,510,300
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	21,043,288	23,125,901	26,888,614	24,847,655
200 Benefits	8,575,579	9,891,172	11,355,178	10,528,220
300/400/500 Purchased Services	3,419,850	5,767,422	668,452	7,654,549
600 Supplies	449,464	487,871	477,212	470,708
700 Property	18,380	11,997		
800/900 Miscellaneous & Other	11,322	16,625	6,832	6,181
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>384,156,451</b>	<b>420,755,018</b>	<b>445,713,156</b>	<b>439,914,731</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	155,620	137,028	176,587	176,587
200 Benefits	84,379	78,029	100,711	101,417
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>239,999</b>	<b>215,057</b>	<b>277,298</b>	<b>278,004</b>
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2600 Operating/Maintenance Plant Serv				
100 Salaries	29,301	79,086	107,730	107,730
200 Benefits	12,967	13,711	15,835	16,265
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>42,268</b>	<b>92,798</b>	<b>123,565</b>	<b>123,995</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries	41,560,259	42,078,026	45,278,558	45,276,654
200 Benefits	18,555,232	19,961,020	23,584,785	23,762,665
300/400/500 Purchased Services	101,856	117,850	83,014	83,014
600 Supplies	5,240,603	4,057,529	6,292,467	1,862,467
700 Property		-		
800/900 Miscellaneous & Other	2,962	626		
<b>2700 SUBTOTAL</b>	<b>65,460,912</b>	<b>66,215,050</b>	<b>75,238,824</b>	<b>70,984,800</b>
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>65,743,179</b>	<b>66,522,905</b>	<b>75,639,687</b>	<b>71,386,799</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	<b>1,869,822</b>	<b>2,008,302</b>	<b>2,322,000</b>	<b>2,322,000</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>67,613,001</b>	<b>68,531,207</b>	<b>77,961,687</b>	<b>73,708,799</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$451,769,452</b>	<b>\$489,286,225</b>	<b>\$523,674,843</b>	<b>\$513,623,530</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$451,769,452</b>	<b>\$489,286,225</b>	<b>\$523,674,843</b>	<b>\$513,623,530</b>

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	35,399,888	34,283,512	33,000,000	33,000,000
1115 Room Tax	97,738,112	79,779,216	80,000,000	40,000,000
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	33,959,756	31,629,148	34,900,000	34,900,000
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	20,623,894	18,627,635	9,124,000	9,124,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	3,285			
1950/60 Services Provided Other Govts				
1990 Miscellaneous		10,523		
<b>TOTAL LOCAL SOURCES</b>	<b>187,724,935</b>	<b>164,330,034</b>	<b>157,024,000</b>	<b>117,024,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,692,712	2,855,460	5,650,000	2,855,460
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>5,692,712</b>	<b>2,855,460</b>	<b>5,650,000</b>	<b>2,855,460</b>

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	400,000,000	400,000,000	400,000,000	400,000,000
5120 Premium/Discount of Bond Sale	37,304,479	70,956,336		26,511,462
5200 Transfer from Other Funds		32,744,502	8,000,000	87,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>437,304,479</b>	<b>503,700,838</b>	<b>408,000,000</b>	<b>513,511,462</b>
<b>8000 OPENING FUND BALANCE</b>				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	637,305,038	755,387,835	650,899,814	808,323,778
<b>TOTAL OPENING FUND BALANCE</b>	<b>637,305,038</b>	<b>755,387,835</b>	<b>650,899,814</b>	<b>808,323,778</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 1,268,027,164</b>	<b>\$ 1,426,274,167</b>	<b>\$ 1,221,573,814</b>	<b>\$ 1,441,714,700</b>
<b>308 BOND FUND</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>315 BOND FUND--2015 CAP PGM</b>	<b>8,181,652</b>	<b>7,967,498</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>335 BOND FUND--LOCAL REV</b>	<b>148,820,190</b>	<b>125,452,890</b>	<b>120,950,000</b>	<b>78,155,460</b>
<b>340 GOVERNMENTAL SERVICES TAX</b>	<b>36,415,805</b>	<b>33,765,106</b>	<b>35,724,000</b>	<b>35,724,000</b>
<b>370 CAPITAL REPLACEMENT</b>				<b>-</b>
<b>TOTAL REVENUES</b>	<b>\$ 193,417,647</b>	<b>\$ 167,185,494</b>	<b>\$ 162,674,000</b>	<b>\$ 119,879,460</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 407,456	\$ 249,327	\$ 250,000	\$ 250,500
200 Benefits	166,001	97,208	100,000	100,500
300/400/500 Purchased Services	1,982,616	2,679,010	1,505,000	2,730,000
600 Supplies	23,833,648	31,940,826	26,000,000	32,950,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>26,389,721</b>	<b>34,966,371</b>	<b>27,855,000</b>	<b>36,031,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,151,070	1,102,209	1,500,000	1,500,000
700 Property	206,642		15,000	15,000
800/900 Miscellaneous & Other				
2200 SUBTOTAL	1,357,712	1,102,209	1,515,000	1,515,000
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,041,447	3,713,024	2,800,000	4,000,000
600 Supplies				
700 Property	20,958			
800/900 Miscellaneous & Other	2,573		5,000	5,000
2500 SUBTOTAL	4,064,978	3,713,024	2,805,000	4,005,000
2600 Operating/Maintenance Plant Services				
100 Salaries	275,843	769,258	500,000	775,000
200 Benefits	43,346	144,361	195,000	325,000
300/400/500 Purchased Services	2,022,543	3,955,148	2,500,000	6,000,000
600 Supplies	870,039	421,235	1,500,000	2,000,000
700 Property				
800/900 Miscellaneous & Other	196	26		
2600 SUBTOTAL	3,211,967	5,290,028	4,695,000	9,100,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			500,000	
2900 SUBTOTAL	-	-	500,000	-
<b>TOTAL SUPPORT SERVICES</b>	<b>8,634,657</b>	<b>10,105,261</b>	<b>9,515,000</b>	<b>14,620,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			50,000,000	64,000,000
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	50,000,000	64,000,000
4200 Land Improvement				
100 Salaries	35,088	60,118	17,500	65,000
200 Benefits	10,706	21,768	7,500	22,500
300/400/500 Purchased Services	61,012,720	82,896,378	57,000,000	120,000,000
600 Supplies	174,893	1,786	255,000	105,000
700 Property	2,705		5,000	5,000
800/900 Miscellaneous & Other	2,548,985	3,908,293	2,500,000	2,505,000
4200 SUBTOTAL	63,785,097	86,888,343	59,785,000	122,702,500
4300 Architecture and Engineering				
100 Salaries				
200 Benefits	765			
300/400/500 Purchased Services	247			500,000
600 Supplies	1,159,374	486,615		
700 Property				
800/900 Miscellaneous & Other	8,400	44,250		50,000
4300 SUBTOTAL	1,168,786	530,865	-	550,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>NONINSTRUCTIONAL SERVICES (cont.)</b>			
4500 Building Acquisition and Construction				
100 Salaries	1,874,839	1,696,124	1,525,000	1,772,000
200 Benefits	560,332	484,997	475,000	526,000
300/400/500 Purchased Services	221,996,062	249,685,563	226,000,000	258,760,000
600 Supplies	3,823,186	4,749,627	4,000,000	5,013,000
700 Property	196,241	10,500		28,000
800/900 Miscellaneous & Other	1,261,011	794,078	502,500	1,005,000
<b>4500 SUBTOTAL</b>	<b>229,711,671</b>	<b>257,420,889</b>	<b>232,502,500</b>	<b>267,104,000</b>
4700 Building Improvement				
100 Salaries	130,463	301,961	150,000	574,000
200 Benefits	37,800	69,907	70,000	128,000
300/400/500 Purchased Services	76,906,815	92,238,560	189,007,500	250,553,000
600 Supplies	295,766	2,156,065	360,000	600,000
700 Property			1,500,000	
800/900 Miscellaneous & Other	102,899	57,599	130,000	1,392,000
<b>4700 SUBTOTAL</b>	<b>77,473,743</b>	<b>94,824,092</b>	<b>191,217,500</b>	<b>253,247,000</b>
4900 Other (All Objects)				
100 Salaries	7,086,309	6,786,788	12,750,000	10,309,500
200 Benefits	2,743,776	2,861,668	5,180,000	4,662,000
300/400/500 Purchased Services	568,259	1,559,127	275,000	2,000,000
600 Supplies	647,415	643,898	650,000	725,000
700 Property			5,000	
800/900 Miscellaneous & Other	13,980	8,895	15,000	15,000
<b>4900 SUBTOTAL</b>	<b>11,059,739</b>	<b>11,860,376</b>	<b>18,875,000</b>	<b>17,711,500</b>
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>383,199,036</b>	<b>451,524,565</b>	<b>552,380,000</b>	<b>725,315,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers	94,415,915	121,354,192	101,744,940	180,744,940
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>486,249,608</b>	<b>582,984,018</b>	<b>663,639,940</b>	<b>920,679,940</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>512,639,329</b>	<b>617,950,389</b>	<b>691,494,940</b>	<b>956,710,940</b>
<b>6300 Contingency (not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	755,387,835	808,323,778	530,078,874	485,003,760
<b>TOTAL ENDING FUND BALANCE</b>	<b>755,387,835</b>	<b>808,323,778</b>	<b>530,078,874</b>	<b>485,003,760</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 1,268,027,164</b>	<b>\$ 1,426,274,167</b>	<b>\$ 1,221,573,814</b>	<b>\$ 1,441,714,700</b>
<b>308 BOND FUND</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>315 BOND FUND--2015 CAP PGM</b>	<b>397,443,968</b>	<b>435,996,675</b>	<b>556,750,000</b>	<b>613,966,000</b>
<b>340 GOVERNMENTAL SERVICES TAX</b>	<b>20,779,446</b>	<b>27,695,693</b>	<b>25,000,000</b>	<b>75,000,000</b>
<b>370 CAPITAL REPLACEMENT</b>		<b>32,903,829</b>	<b>8,000,000</b>	<b>87,000,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 418,223,414</b>	<b>\$ 496,596,197</b>	<b>\$ 589,750,000</b>	<b>\$ 775,966,000</b>

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	322,125	239,602	204,000	204,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	9,600	8,800	9,600	9,600
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>331,725</b>	<b>248,402</b>	<b>213,600</b>	<b>213,600</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/19	(2) ACTUAL YEAR ENDING 6/30/20	(3) (4) BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	674,238			
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>674,238</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	10,581,004	11,140,816	10,636,258	11,238,080
<b>TOTAL OPENING FUND BALANCE</b>	<b>10,581,004</b>	<b>11,140,816</b>	<b>10,636,258</b>	<b>11,238,080</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 11,586,967</b>	<b>\$ 11,389,218</b>	<b>\$ 10,849,858</b>	<b>\$ 11,451,680</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,000	6,100		15,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	2,000	6,100	-	15,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>2,000</b>	<b>6,100</b>	<b>-</b>	<b>15,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	217,454	112,956	385,000	1,000,000
600 Supplies	700			
700 Property				
800/900 Miscellaneous & Other	1,935	875		5,000
<b>4100 SUBTOTAL</b>	<b>220,089</b>	<b>113,831</b>	<b>385,000</b>	<b>1,005,000</b>
4200 Land Improvement				
100 Salaries	921			
200 Benefits	330			
300/400/500 Purchased Services	133,517	1,023	600,000	3,839,000
600 Supplies	-		5,000	
700 Property				
800/900 Miscellaneous & Other	858	7,252	10,000	25,000
<b>4200 SUBTOTAL</b>	<b>135,626</b>	<b>8,275</b>	<b>615,000</b>	<b>3,864,000</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries		106		1,000
200 Benefits				
300/400/500 Purchased Services		503		5,000
600 Supplies		750		10,000
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	1,359	-	16,000
4700 Building Improvement				
100 Salaries	246			
200 Benefits	88			
300/400/500 Purchased Services	88,102	21,573		100,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	88,436	21,573	-	100,000
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>444,151</b>	<b>145,038</b>	<b>1,000,000</b>	<b>4,985,000</b>
<b>DEBT SERVICE</b>				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfers				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>446,151</b>	<b>151,138</b>	<b>1,000,000</b>	<b>5,000,000</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>446,151</b>	<b>151,138</b>	<b>1,000,000</b>	<b>5,000,000</b>
<b>6300 Contingency (Not to exceed 3%)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	11,140,816	11,238,080	9,849,858	6,451,680
<b>TOTAL ENDING FUND BALANCE</b>	<b>11,140,816</b>	<b>11,238,080</b>	<b>9,849,858</b>	<b>6,451,680</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 11,586,967</b>	<b>\$ 11,389,218</b>	<b>\$ 10,849,858</b>	<b>\$ 11,451,680</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	78,284	71,100	50,000	50,000
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	77,515,606	62,561,456	85,000,000	40,000,000
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,224,644	1,261,383	1,300,000	750,000
1920 Donations	5,094,800	5,406,359	7,088,595	7,311,428
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,546,730	1,770,196	1,315,130	1,315,130
<b>TOTAL LOCAL SOURCES</b>	<b>85,460,064</b>	<b>71,070,494</b>	<b>94,753,725</b>	<b>49,426,558</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	132,132	660,513	1,000,000	1,000,000
3210 Special Transportation				
3220 Adult High School Diploma	12,814,052			
3221 SB178 NV Education Fund Plan	30,874,875	50,220,695	55,333,200	
3222 Student Activities Fund				
3230 Class Size Reduction	116,532,626	114,264,089	119,800,000	114,000,000
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>160,353,685</b>	<b>165,145,297</b>	<b>176,133,200</b>	<b>115,000,000</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	(1) ACTUAL YEAR ENDING 6/30/19	(2) ACTUAL YEAR ENDING 6/30/20	(3) (4) BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		4,022,863		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	<b>4,022,863</b>	-	-
<b>8000 OPENING FUND BALANCE</b>				
Restricted Opening Balance	1,831,100	1,833,513	1,833,513	2,175,612
Assigned Opening Balance	924,881	33,899,717	33,899,717	36,492,793
<b>TOTAL OPENING FUND BALANCE</b>	<b>2,755,981</b>	<b>35,733,230</b>	<b>35,733,230</b>	<b>38,668,405</b>
Prior Period Adjustments	32,020,527			
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 280,590,257</b>	<b>\$ 275,971,884</b>	<b>\$ 306,620,155</b>	<b>\$ 203,094,963</b>
<b>200 CLASS SIZE REDUCTION</b>	<b>\$ 116,532,626</b>	<b>\$ 114,264,089</b>	<b>\$ 119,800,000</b>	<b>\$ 114,000,000</b>
<b>205 SB178 NV EDUCATION PLAN</b>	<b>30,874,875</b>	<b>50,220,695</b>	<b>55,333,200</b>	<b>-</b>
<b>220 VEGAS PBS</b>	<b>8,076,590</b>	<b>9,169,551</b>	<b>10,753,725</b>	<b>10,426,558</b>
<b>230 ADULT HIGH SCHOOL</b>	<b>12,814,052</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>278 STUDENT ACTIVITIES FUND</b>	<b>77,515,606</b>	<b>62,561,456</b>	<b>85,000,000</b>	<b>40,000,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 245,813,749</b>	<b>\$ 236,215,791</b>	<b>\$ 270,886,925</b>	<b>\$ 164,426,558</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	\$ 96,743,786	\$ 111,742,535	\$ 113,972,713	\$ 79,125,020
200 Benefits	40,554,228	47,538,026	49,530,547	34,874,980
300/400/500 Purchased Services	495,435	397,532	835,950	
600 Supplies	6,711,383	6,365,172	3,809,940	
700 Property				
800/900 Miscellaneous & Other	46,395	114,577		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	401,084	226,060	3,625,510	
200 Benefits	83,679	62,154	1,224,480	
300/400/500 Purchased Services	389,340	225,783	115,400	
600 Supplies	245,483	273,558	703,580	
700 Property				
800/900 Miscellaneous & Other	129,982	24,744		
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>145,800,795</b>	<b>166,970,141</b>	<b>173,818,120</b>	<b>114,000,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	2,579			
200 Benefits	760			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	14,786	24,685	25,850	
200 Benefits	8,339	14,613	15,660	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>26,464</b>	<b>39,298</b>	<b>41,510</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	181,640	133,368	80,900	
200 Benefits	83,601	68,276	68,270	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>265,241</b>	<b>201,644</b>	<b>149,170</b>	<b>-</b>
<b>430 ALTERNATIVE EDUCATION</b>				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	4,610,209			
200 Benefits	1,438,417			
300/400/500 Purchased Services	25,684			
600 Supplies	1,199,086			
700 Property	227,520			
800/900 Miscellaneous & Other	9,298			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	8,125			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries	3,629,291			
200 Benefits	1,556,683			
300/400/500 Purchased Services	105,915			
600 Supplies	2,964			
700 Property				
800/900 Miscellaneous & Other	860			
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>12,814,052</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 06/30/19	ACTUAL YEAR ENDING 06/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2X00 Other Direct Support				
100 Salaries		41,823		
200 Benefits		3,576		
300/400/500 Purchased Services	21,143,142	15,786,595	32,248,250	10,400,000
600 Supplies	35,354,837	26,526,645	41,334,300	17,600,000
700 Property				
800/900 Miscellaneous & Other	19,428,965	17,630,944	11,417,450	12,000,000
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>75,926,944</b>	<b>59,989,583</b>	<b>85,000,000</b>	<b>40,000,000</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	-
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>234,833,496</b>	<b>227,200,666</b>	<b>259,008,800</b>	<b>154,000,000</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	3,475	46,803		
200 Benefits	687	26,841		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>4,162</b>	<b>73,644</b>	<b>-</b>	<b>-</b>
2200 Instructional Staff Support				
100 Salaries	2,572,885	2,820,649	3,025,026	2,751,044
200 Benefits	1,051,373	1,182,601	1,356,949	1,303,764
300/400/500 Purchased Services	1,829,216	1,788,511	2,609,850	2,609,850
600 Supplies	677,102	658,778	2,577,900	2,577,900
700 Property		286,182	565,000	565,000
800/900 Miscellaneous & Other	2,579,872	2,114,927	619,000	619,000
<b>2200 SUBTOTAL</b>	<b>8,710,448</b>	<b>8,851,648</b>	<b>10,753,725</b>	<b>10,426,558</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries	138,529	36,291		
200 Benefits	60,519	22,633		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>199,048</b>	<b>58,924</b>	<b>-</b>	<b>-</b>
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	1,048	3,060		
200 Benefits	25	1,937		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>1,073</b>	<b>4,997</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>8,914,731</b>	<b>8,989,213</b>	<b>10,753,725</b>	<b>10,426,558</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-
<b>6100 Interdistrict Payments</b>	1,108,800	1,113,600	1,124,400	
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>10,023,531</b>	<b>10,102,813</b>	<b>11,878,125</b>	<b>10,426,558</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>244,857,027</b>	<b>237,303,479</b>	<b>270,886,925</b>	<b>164,426,558</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Restricted Balance	35,442,702	38,402,073	35,442,702	38,377,877
Committed Balance	290,528	266,332	290,528	290,528
<b>TOTAL ENDING FUND BALANCE</b>	<b>35,733,230</b>	<b>38,668,405</b>	<b>35,733,230</b>	<b>38,668,405</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 280,590,257</b>	<b>\$ 275,971,884</b>	<b>\$ 306,620,155</b>	<b>\$ 203,094,963</b>
<b>200 CLASS SIZE REDUCTION</b>	<b>\$ 116,532,626</b>	<b>\$ 118,286,952</b>	<b>\$ 119,800,000</b>	<b>\$ 114,000,000</b>
<b>205 SB178 NV EDUCATION PLAN</b>	<b>30,874,875</b>	<b>50,220,695</b>	<b>55,333,200</b>	
<b>220 VEGAS PBS</b>	<b>8,708,530</b>	<b>8,851,648</b>	<b>10,753,725</b>	<b>10,426,558</b>
<b>230 ADULT HIGH SCHOOL</b>	<b>12,814,052</b>			
<b>278 STUDENT ACTIVITIES FUND</b>	<b>75,926,944</b>	<b>59,944,184</b>	<b>85,000,000</b>	<b>40,000,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 244,857,027</b>	<b>\$ 237,303,479</b>	<b>\$ 270,886,925</b>	<b>\$ 164,426,558</b>

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	1,963,642	465,885		
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>1,963,642</b>	<b>465,885</b>	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	130,755,478	170,490,449	189,337,110	146,232,530
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>130,755,478</b>	<b>170,490,449</b>	<b>189,337,110</b>	<b>146,232,530</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/19	(2) ACTUAL YEAR ENDING 6/30/20	(3) (4) BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	358,984	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	<b>358,984</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance				
Unreserved Opening Balance				
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 133,078,104</b>	<b>\$ 170,956,334</b>	<b>\$ 189,337,110</b>	<b>\$ 146,232,530</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 12,782,030	\$ 13,663,556	10,623,054	9,862,544
200 Benefits	3,335,484	4,165,422	4,086,849	3,940,951
300/400/500 Purchased Services	1,401,053	1,231,064	179,305	13,980
600 Supplies	15,201,684	8,050,976	9,000,856	3,352,436
700 Property	126,355	113,576	61,160	31,780
800/900 Miscellaneous & Other	13,836	17,711	3,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	555,079	48,419	543,897	96,920
200 Benefits	187,054	2,461	115,054	8,124
300/400/500 Purchased Services	374,479	1,451,296	2,200,210	274,100
600 Supplies	568,678			
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>34,545,732</b>	<b>28,744,481</b>	<b>26,813,385</b>	<b>17,580,835</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	228,138	234,482	20,810	
200 Benefits	391		490	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	25,844	3,015	32,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	203,246	264,389		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>457,619</b>	<b>501,886</b>	<b>53,300</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>270 GIFTED AND TALENTED</b>			
1000 Instruction				
100 Salaries	3,512,541	3,475,614	3,327,250	1,086,795
200 Benefits	1,459,470	1,476,881	1,443,950	471,813
300/400/500 Purchased Services				
600 Supplies	25,785	2,533	92,100	5,040
700 Property	-			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	274,934	239,525	294,360	242,073
200 Benefits	90,657	96,656	95,570	98,041
300/400/500 Purchased Services	25,350	10,944	48,100	5,000
600 Supplies	16,919	33,319	29,500	38,400
700 Property				300
800/900 Miscellaneous & Other		198	150	
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>5,405,656</b>	<b>5,335,670</b>	<b>5,330,980</b>	<b>1,947,462</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	3,040,920	4,055,101	4,199,725	1,120,438
200 Benefits	1,099,796	1,493,823	1,584,835	435,800
300/400/500 Purchased Services	21,728			
600 Supplies	3,002,883	2,841,058	2,742,260	7,220,520
700 Property	394,607	12,416	18,690	266,281
800/900 Miscellaneous & Other	53,725	38,900	42,300	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	719,413		34,600	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	111,337	127,432	171,210	15,840
200 Benefits	37,503	49,554	71,640	372
300/400/500 Purchased Services	113,239	83,459	119,670	513,156
600 Supplies	7,238	4,877	8,500	12,000
700 Property				
800/900 Miscellaneous & Other	-			
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>8,602,389</b>	<b>8,706,620</b>	<b>8,993,430</b>	<b>9,584,407</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>420 ENGLISH LANGUAGE LEARNERS</b>			
1000 Instruction				
100 Salaries	20,924,631	21,202,594	21,201,140	23,493,478
200 Benefits	9,175,027	8,736,616	8,613,330	9,335,278
300/400/500 Purchased Services	402,984	187,577	214,270	30,000
600 Supplies	5,058,482	2,434,192	2,529,700	619,716
700 Property				180
800/900 Miscellaneous & Other	180	180	180	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	4,452,452	3,924,935	4,100,370	3,194,744
200 Benefits	1,240,739	1,127,877	1,284,580	1,349,080
300/400/500 Purchased Services	47,859	8,858	32,440	
600 Supplies	558,421	587	5,000	8,000
700 Property	14,785			
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>41,875,560</b>	<b>37,623,416</b>	<b>37,981,010</b>	<b>38,030,476</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,281	-		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>2,281</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>440 SUMMER SCHOOL</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries		5,177,934	5,300,000	4,816,341
200 Benefits		1,652,046	1,647,670	1,539,282
300/400/500 Purchased Services		45,597	40,400	1,000
600 Supplies		655,328	729,980	1,026,329
700 Property		112,294	20,000	35,000
800/900 Miscellaneous & Other		11,659	9,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	7,356	3,356,325	3,359,000	3,384,447
200 Benefits	-	1,500,407	1,498,990	1,537,004
300/400/500 Purchased Services		105,772	93,500	37,888
600 Supplies		9,578	15,500	122,000
700 Property			90,000	113,000
800/900 Miscellaneous & Other		1,830	9,000	
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>7,356</b>	<b>12,628,770</b>	<b>12,813,040</b>	<b>12,612,291</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	92,914	129,913	125,870	123,940
200 Benefits	47,629	69,125	64,540	64,490
300/400/500 Purchased Services	562,804	739,041	744,630	740,010
600 Supplies	7,510		3,400	3,000
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>710,857</b>	<b>938,079</b>	<b>938,440</b>	<b>931,440</b>
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>91,607,450</b>	<b>94,478,922</b>	<b>92,923,585</b>	<b>80,686,911</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES</b>			
2100 Student Support				
100 Salaries	2,928,574	2,596,128	2,896,547	2,601,491
200 Benefits	1,302,795	1,192,089	1,340,386	1,252,871
300/400/500 Purchased Services	3,704,220	3,747,016	3,560,393	6,175,485
600 Supplies	77,869	28,432	8,500	5,000
700 Property		35,170	46,323	
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>8,013,458</b>	<b>7,598,835</b>	<b>7,852,149</b>	<b>10,034,847</b>
2200 Instructional Staff Support				
100 Salaries	14,320,283	14,676,526	15,843,764	4,106,336
200 Benefits	5,141,022	5,600,687	6,110,784	793,859
300/400/500 Purchased Services	1,548,685	1,192,936	3,652,088	1,462,875
600 Supplies	607,409	581,279	1,210,480	1,387,120
700 Property	25,888			21,891
800/900 Miscellaneous & Other	20,452	28,319	31,750	
<b>2200 SUBTOTAL</b>	<b>21,663,739</b>	<b>22,079,747</b>	<b>26,848,866</b>	<b>7,772,081</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2400 School Administration				
100 Salaries	1,229,738	1,027,388	1,356,490	1,323,490
200 Benefits	387,205	365,878	472,430	472,430
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>1,616,943</b>	<b>1,393,266</b>	<b>1,828,920</b>	<b>1,795,920</b>
2500 Central Services				
100 Salaries	524,763	335,001	915,380	102,182
200 Benefits	201,523	141,907	358,840	50,145
300/400/500 Purchased Services	7,133,891	2,106,645	12,599,210	2,250,062
600 Supplies	1,170,900	1,253,607	3,445,650	32,870
700 Property	62,245	47,129	20,000	
800/900 Miscellaneous & Other	82			
<b>2500 SUBTOTAL</b>	<b>9,093,404</b>	<b>3,884,289</b>	<b>17,339,080</b>	<b>2,435,259</b>
2600 Operating/Maintenance Plant Serv				
100 Salaries	7,264	338,227	1,122,930	33,300
200 Benefits	2,617	150,434	686,050	19,920
300/400/500 Purchased Services	44,243	875,282	39,197,970	69,500
600 Supplies	-	38,974,277	175,620	39,500,868
700 Property		30,704	120,000	
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>54,124</b>	<b>40,368,924</b>	<b>41,302,570</b>	<b>39,623,588</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	101,219	125,534	193,670	
600 Supplies				155,670
700 Property		150,000		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	101,219	275,534	193,670	155,670
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	1,682	15		
2900 SUBTOTAL	1,682	15	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>40,544,569</b>	<b>75,600,610</b>	<b>95,365,255</b>	<b>61,817,365</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-		
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	180,000	-	25,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	180,000	-	25,000	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>\$180,000</b>		<b>\$25,000</b>	
<b>6100 Interdistrict Payments</b>	746,085	876,802	1,023,270	3,728,254
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>41,470,654</b>	<b>76,477,412</b>	<b>96,413,525</b>	<b>65,545,619</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>133,078,104</b>	<b>170,956,334</b>	<b>189,337,110</b>	<b>146,232,530</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>ENDING FUND BALANCE:</b>				
Reserved Ending Balance				
Unreserved Ending Balance				
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>\$ 133,078,104</b>	<b>\$ 170,956,334</b>	<b>\$ 189,337,110</b>	<b>\$ 146,232,530</b>

	(1) ACTUAL YEAR ENDING 6/30/19	(2) ACTUAL YEAR ENDING 6/30/20	(3) (4) BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	3,089,128	3,304,943	4,385,430	5,120,102
4500 Restricted-State Agency	195,932,209	180,488,948	205,240,380	358,919,739
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	8,716,787	5,544,182	3,700,000	3,700,000
<b>TOTAL FEDERAL SOURCES</b>	<b>207,738,124</b>	<b>189,338,073</b>	<b>213,325,810</b>	<b>367,739,841</b>

	(1) ACTUAL YEAR ENDING 6/30/19	(2) ACTUAL YEAR ENDING 6/30/20	(3) (4) BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>REVENUE</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	10,974,813	7,886,575	5,679,275	5,576,633
<b>TOTAL OPENING FUND BALANCE</b>	<b>10,974,813</b>	<b>7,886,575</b>	<b>5,679,275</b>	<b>5,576,633</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>\$ 218,712,937</b>	<b>\$ 197,224,648</b>	<b>\$ 219,005,085</b>	<b>\$ 373,316,474</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>100 REGULAR PROGRAMS</b>			
1000 Instruction				
100 Salaries	\$ 45,806,708	\$ 45,333,940	\$ 47,450,050	\$ 50,016,119
200 Benefits	16,444,712	17,305,912	18,295,290	21,121,986
300/400/500 Purchased Services	1,375,217	1,831,859	1,523,850	654,566
600 Supplies	19,566,012	23,158,769	10,270,710	57,537,735
700 Property	172,857	82,691	74,620	135,583
800/900 Miscellaneous & Other	147,672	124,607	316,300	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	454,603	308,892	717,020	2,180,889
200 Benefits	102,073	106,232	144,930	132,170
300/400/500 Purchased Services	346,281	829,865	1,105,620	987,137
600 Supplies	227,130	57,723	100,180	150,228
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>84,643,265</b>	<b>89,141,490</b>	<b>79,998,570</b>	<b>132,916,413</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	9,498,569	7,826,213	10,403,190	19,836,907
200 Benefits	5,700,847	4,571,634	6,845,850	6,409,443
300/400/500 Purchased Services	817,630	817,299	1,057,980	1,005,977
600 Supplies	1,410,814	2,169,511	4,843,750	894,809
700 Property	74,944	29,740		20,000
800/900 Miscellaneous & Other	158		500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	500	250	710	
600 Supplies				1,250
700 Property		10,022	34,030	
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,249,920	20,109,616	22,509,230	23,097,534
200 Benefits	8,960,336	7,504,590	8,769,270	9,343,978
300/400/500 Purchased Services	9,413,908	6,154,873	5,497,640	5,581,890
600 Supplies	1,312,537	1,388,560	1,336,280	1,344,544
700 Property	87,470	50,562	10,200	23,200
800/900 Miscellaneous & Other	1,300,881	935,545	25,620	1,000
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>61,828,514</b>	<b>51,568,415</b>	<b>61,334,250</b>	<b>67,560,532</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,914			
200 Benefits	44			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	<b>1,958</b>	<b>-</b>	<b>-</b>	
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	230,018	113,827	286,130	363,690
200 Benefits	69,150	56,464	88,660	81,447
300/400/500 Purchased Services	48,227		1,000	
600 Supplies	1,977,165	1,208,023	1,167,230	2,259,317
700 Property	323,527	93,307	114,340	458,561
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	191,419	633,841	1,140,680	
600 Supplies				1,176,040
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,078,753	1,261,688	1,559,840	1,548,244
200 Benefits	411,527	527,380	605,410	572,480
300/400/500 Purchased Services	345,783	290,610	762,260	245,904
600 Supplies	52,978	51,485	92,250	2,492,489
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>4,728,547</b>	<b>4,236,625</b>	<b>5,817,800</b>	<b>9,198,172</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>420 ENGLISH LANGUAGE LEARNERS</b>				
1000 Instruction				
100 Salaries	1,580,703	1,397,165	1,607,960	2,210,753
200 Benefits	69,462	67,105	70,440	63,579
300/400/500 Purchased Services	414	125	2,000	
600 Supplies	1,511,167	1,539,297	1,729,760	1,568,108
700 Property				20,000
800 Other	282	261	5,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,800	1,260	24,500	
600 Supplies				22,000
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	2,445,012	1,707,838	2,130,880	2,182,404
200 Benefits	839,296	638,650	756,760	834,934
300/400/500 Purchased Services	662,796	513,114	596,750	300,000
600 Supplies	62,760	33,773	61,750	105,000
700 Property	14,785			
800/900 Miscellaneous & Other				
<b>420 TOTAL ENGLISH LANGUAGE LEARNERS</b>	<b>7,190,477</b>	<b>5,898,588</b>	<b>6,985,800</b>	<b>7,306,778</b>
<b>430 ALTERNATIVE EDUCATION</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>430 TOTAL ALTERNATIVE EDUCATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	112,389	121,698	118,890	
200 Benefits	47,156	52,321	50,130	
300/400/500 Purchased Services			3,500	
600 Supplies	38,022	49,034	88,800	
700 Property				
800 Other			1,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		407	2,440	
200 Benefits		9	60	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 ADULT EDUCATION PROGRAMS</b>	<b>197,567</b>	<b>223,469</b>	<b>264,820</b>	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
	<b>800 COMMUNITY SERVICE PROGRAMS</b>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		130	66,970	
200 Benefits		3	30,060	
300/400/500 Purchased Services		149	5,000	
600 Supplies			13,580	
700 Property		20,470	20,470	
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries	1,895,554	1,584,294	1,843,550	1,495,815
200 Benefits	845,659	766,378	798,550	616,636
300/400/500 Purchased Services	370,173	258,204	362,780	395,671
600 Supplies	680,103	434,182	700,740	791,697
700 Property				11,220
800/900 Miscellaneous & Other	9,858	6,414	33,720	
<b>800 TOTAL COMMUNITY SERV PROGRAMS</b>	<b>3,801,347</b>	<b>3,070,224</b>	<b>3,875,420</b>	<b>3,311,039</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	-	-	
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	-	-	-	
<b>TOTAL INSTRUCTIONAL PROGRAMS</b>	<b>162,391,675</b>	<b>154,138,811</b>	<b>158,276,660</b>	<b>220,292,934</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES</b>				
2100 Student Support				
100 Salaries	390,866	1,384,169	6,228,950	1,211,883
200 Benefits	163,865	621,479	2,785,340	2,500,032
300/400/500 Purchased Services	1,064,768	1,119,750	2,118,800	2,014,933
600 Supplies	38,325	30,354	187,260	3,000
700 Property			27,000	
800/900 Miscellaneous & Other			2,000	
<b>2100 SUBTOTAL</b>	<b>1,657,824</b>	<b>3,155,752</b>	<b>11,349,350</b>	<b>5,729,848</b>
2200 Instructional Staff Support				
100 Salaries	17,816,333	13,558,843	19,159,370	23,584,281
200 Benefits	6,208,524	5,019,657	6,298,390	6,617,776
300/400/500 Purchased Services	8,180,183	4,019,696	6,344,400	22,587,787
600 Supplies	523,564	382,223	450,500	1,296,434
700 Property				28,300
800/900 Miscellaneous & Other	92,583	81,721	93,860	51,516
<b>2200 SUBTOTAL</b>	<b>32,821,187</b>	<b>23,062,140</b>	<b>32,346,520</b>	<b>54,166,094</b>
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	
2400 School Administration				
100 Salaries	19,158	9,497	316,000	664,039
200 Benefits	864	148	95,030	121,524
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>20,022</b>	<b>9,645</b>	<b>411,030</b>	<b>785,563</b>
2500 Central Services				
100 Salaries	3,085,335	2,600,686	2,728,620	3,573,322
200 Benefits	1,370,024	1,204,662	1,292,470	1,653,388
300/400/500 Purchased Services	375,072	275,814	343,740	44,857,758
600 Supplies	161,105	37,099	78,880	20,180,408
700 Property				250
800/900 Miscellaneous & Other	45	60	250	
<b>2500 SUBTOTAL</b>	<b>4,991,581</b>	<b>4,118,321</b>	<b>4,443,960</b>	<b>70,265,126</b>
2600 Operating/Maintenance Plant Services				
100 Salaries	100,805	83,730	276,620	59,836
200 Benefits	36,637	33,398	117,710	1,410
300/400/500 Purchased Services	19,441	14,123	16,390	
600 Supplies	50,935	498	215,050	177,500
700 Property	35,420			335,000
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>243,238</b>	<b>131,749</b>	<b>625,770</b>	<b>573,746</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>UNDISTRIBUTED EXPENDITURES (cont.)</b>				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	502,777	369,059	608,090	
600 Supplies				421,708
700 Property		1,084,116	425,000	
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>502,777</b>	<b>1,453,175</b>	<b>1,033,090</b>	<b>421,708</b>
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	3,589,936	2,644,339	4,305,840	5,640,672
<b>2900 SUBTOTAL</b>	<b>3,589,936</b>	<b>2,644,339</b>	<b>4,305,840</b>	<b>5,640,672</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>43,826,565</b>	<b>34,575,121</b>	<b>54,515,560</b>	<b>137,582,757</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES (cont.)</b>				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	349,695			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	349,695	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
<b>TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>349,695</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6100 Interdistrict Payments</b>	<b>4,258,427</b>	<b>2,934,083</b>	<b>3,594,070</b>	<b>12,924,630</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>48,434,687</b>	<b>37,509,204</b>	<b>58,109,630</b>	<b>150,507,387</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>210,826,362</b>	<b>191,648,015</b>	<b>216,386,290</b>	<b>370,800,321</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	7,886,575	5,576,633	2,618,795	2,516,153
<b>TOTAL ENDING FUND BALANCE</b>	<b>7,886,575</b>	<b>5,576,633</b>	<b>2,618,795</b>	<b>2,516,153</b>
<b>TOTAL APPLICATIONS</b>	<b>\$ 218,712,937</b>	<b>\$ 197,224,648</b>	<b>\$ 219,005,085</b>	<b>373,316,474</b>

	(1) ACTUAL YEAR ENDING 6/30/2019	(2) ACTUAL YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/2021	
			FINAL APPROVED	AMENDED FINAL APPROVED
<b>AVAILABLE RESOURCES</b>				
<b>COMBINED BONDS</b>				
1110 Property Taxes	\$ 376,235,377	\$ 403,646,049	\$ 432,469,949	\$ 432,469,949
1190 Other Resources:				
Other	181,942	742,567	125,000	125,000
Proceeds of Refunding Bonds		7,230,000		
1500 Earnings on Investments	6,621,152	8,426,207	1,500,000	1,500,000
Subtotal	383,038,471	420,044,823	434,094,949	434,094,949
Opening Fund Balance	75,542,599	129,400,774	229,785,766	241,246,357
Subtotal - Combined Bonds	458,581,070	549,445,597	663,880,715	675,341,306
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
<b>OTHER SOURCES OF FUNDS</b>				
5200 Transfers From Other Funds	94,415,915	88,609,690	93,744,940	93,744,940
Subtotal - Other Sources of Funds	94,415,915	88,609,690	93,744,940	93,744,940
<b>TOTAL AVAILABLE FINANCING</b>	<b>552,996,985</b>	<b>638,055,287</b>	<b>757,625,655</b>	<b>769,086,246</b>
<b>FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	292,390,000	261,430,000	271,625,000	273,825,000
832 Interest	131,084,684	135,209,555	126,440,303	140,510,974
833 Costs of Bond Issuance		37,972	300,000	300,000
834 Purchased Services	121,527	131,403	300,000	300,000
Payment to Refunding Escrow Agent				
Reserves (Include Unappropriated Balance)	129,400,774	241,246,357	358,960,352	354,150,272
Subtotal - Combined Bonds	552,996,985	638,055,287	757,625,655	769,086,246
<b>MEDIUM-TERM FINANCING</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
<b>TOTAL FUND APPLICATIONS</b>	<b>\$ 552,996,985</b>	<b>\$ 638,055,287</b>	<b>\$ 757,625,655</b>	<b>\$ 769,086,246</b>

**ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS**

- \* - Type  
1 - General Obligation Bonds  
2 - G. O. Revenue Supported Bonds  
3 - G. O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2020	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2021		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
<b>DEBT SERVICE FUND:</b>										
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	101,145,000	5,573,090	22,000,000	27,573,090
Clark County School Bonds (2012A)	1	9	159,425,000	10/04/12	06/15/21	1.6657	31,550,000	1,577,500	31,550,000	33,127,500
Clark County School Bonds (2015B)	2	7	129,080,000	03/18/15	06/15/22	1.5696	41,645,000	2,082,250	20,315,000	22,397,250
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	318,440,000	15,342,750	5,630,000	20,972,750
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	162,500,000	7,330,350	7,530,000	14,860,350
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	186,035,000	9,301,750	23,350,000	32,651,750
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	90,675,000	4,533,750	-	4,533,750
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	21,930,000	1,096,500	3,225,000	4,321,500
Clark County School Bonds (2016D)	1	8	257,215,000	12/15/16	06/15/24	2.0055	136,660,000	6,833,000	51,210,000	58,043,000
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	59,510,000	2,975,500	21,405,000	24,380,500
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	34,125,000	1,400,850	5,050,000	6,450,850
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	336,840,000	16,361,650	15,660,000	32,021,650
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	267,570,000	12,983,350	26,315,000	39,298,350
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	19,495,000	974,750	2,395,000	3,369,750
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	193,425,000	9,090,600	6,905,000	15,995,600
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	200,000,000	9,681,850	7,110,000	16,791,850
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	29,380,000	1,215,150	3,130,000	4,345,150
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	200,000,000	8,190,550	6,775,000	14,965,550
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	200,000,000	8,391,100	6,700,000	15,091,100
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	40,230,000	1,504,013	5,370,000	6,874,013
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	200,000,000	8,681,368	-	8,681,368
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	-	4,784,670	-	4,784,670
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	-	604,634	2,200,000	2,804,634
<b>TOTAL DEBT SERVICE FUND</b>							<b>\$ 2,871,155,000</b>	<b>\$ 140,510,975</b>	<b>\$ 273,825,000</b>	<b>\$ 414,335,975</b>

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
198X Graphic Production Sales	\$ 1,821,183	\$ 2,147,442	\$ 1,800,000	\$ 2,000,000
199X Insurance Premiums	31,133,782	34,225,241	34,500,000	39,800,000
1X00 Other Local Sources	1,408,910	513,208	405,000	405,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>34,363,875</b>	<b>36,885,891</b>	<b>36,705,000</b>	<b>42,205,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	2,946,764	2,914,204	3,048,208	3,127,527
200 Benefits	1,136,686	1,283,760	1,353,217	1,426,305
300-500 Purchased Services	6,679,460	7,604,473	9,457,500	9,647,500
600 Supplies	836,683	831,864	917,431	917,431
700 Property-Minor Equipment		-	-	
790 Depreciation - Amortization	58,624	55,999	125,000	125,000
800/900 Miscellaneous & Other	23,082,227	18,272,376	24,518,000	28,814,000
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>34,740,444</b>	<b>30,962,676</b>	<b>39,419,356</b>	<b>44,057,763</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(376,569)</b>	<b>5,923,215</b>	<b>(2,714,356)</b>	<b>(1,852,763)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	1,410,501	1,349,016	506,645	506,645
19XX Miscellaneous	(405,314)	(83,359)		
<b>Subsidies:</b>				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>1,005,187</b>	<b>1,265,657</b>	<b>506,645</b>	<b>506,645</b>
<b>NONOPERATING EXPENSE</b>				
832 Interest Expense				
Other Expense				
<b>(D) TOTAL NONOPERATING EXPENSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	48,732	9,035		
910 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>48,732</b>	<b>9,035</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>677,350</b>	<b>7,197,907</b>	<b>(2,207,711)</b>	<b>(1,346,118)</b>
<b>NET ASSETS</b>				
Beginning July 1	7,221,574	7,898,924	9,824,924	15,096,831
Other Expense/Prior Period Adjustment	-	-		
Beginning July 1 (restated)	-	-		
Ending June 30	\$ 7,898,924	\$ 15,096,831	\$ 7,617,213	\$ 13,750,713

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Graphic Sales/Insurance Premiums	\$ 32,728,721	\$ 36,598,927	\$ 36,300,000	\$ 41,800,000
Other Revenues	1,408,910	513,208	405,000	405,000
Services and Supplies	(8,731,979)	(7,265,191)	(10,374,931)	(10,564,931)
Claims and Other Payments	(17,172,721)	(18,410,987)	(24,518,000)	(28,814,000)
Salaries and Benefits	(4,117,460)	(4,105,613)	(4,401,425)	(4,553,832)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>4,115,471</b>	<b>7,330,344</b>	<b>(2,589,356)</b>	<b>(1,727,763)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Net Transfers In (Out)				
<b>b. Net cash provided by (or used for) noncapital financing activities</b>		-		
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	-	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
<b>c. Net cash provided by (or used for) capital and related financing activities</b>	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	1,321,732	1,410,007	506,645	506,645
Other Investments	170,000	(372,000)		
<b>d. Net cash provided by (or used for) investing activities</b>	<b>1,491,732</b>	<b>1,038,007</b>	<b>506,645</b>	<b>506,645</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>5,607,203</b>	<b>8,368,351</b>	<b>(2,082,711)</b>	<b>(1,221,118)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	42,496,442	48,103,645	50,396,645	56,471,996
CASH AND CASH EQUIVALENTS AT JUNE 30	48,103,645	56,471,996	48,381,934	55,250,878
RESTRICTED INVESTMENTS	9,599,000	9,971,000	9,971,000	9,971,000
<b>CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30</b>	<b>\$ 57,702,645</b>	<b>\$ 66,442,996</b>	<b>\$ 58,352,934</b>	<b>\$ 65,221,878</b>

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>OPERATING REVENUE</b>				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 9,645,329	\$ 6,076,932	\$ 8,500,000	\$ 3,000,000
19XX Other Local Sources	513,009	378,599	500,000	500,000
<b>(A) TOTAL OPERATING REVENUE</b>	<b>10,158,338</b>	<b>6,455,531</b>	<b>9,000,000</b>	<b>3,500,000</b>
<b>OPERATING EXPENSE (OBJECT CODES)</b>				
100 Salaries	30,414,683	30,693,938	35,908,406	32,678,406
200 Benefits	12,744,788	14,608,826	14,120,672	14,405,704
300-500 Purchased Services	5,045,730	5,528,273	3,123,000	2,541,000
600 Supplies	72,962,897	67,457,364	89,739,000	49,739,000
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,606,154	1,637,893	1,950,000	1,950,000
800 Other	3,527,133	2,899,068	3,505,000	3,505,000
<b>(B) TOTAL OPERATING EXPENSES</b>	<b>126,301,385</b>	<b>122,825,362</b>	<b>148,346,078</b>	<b>104,819,110</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(116,143,047)</b>	<b>(116,369,831)</b>	<b>(139,346,078)</b>	<b>(101,319,110)</b>
<b>NONOPERATING REVENUE</b>				
1500 Interest Earned	2,348,839	2,050,285	1,520,000	1,520,000
19XX Miscellaneous	(978,682)	(2,393,238)		
<b>Subsidies:</b>				
3000 Revenue from State Sources	467,778	487,108	475,000	-
4000 Federal Sources:				
4550 Child Nutrition Program	115,347,261	108,934,749	124,000,000	67,000,000
4558 Commodity Foods	11,319,632	15,704,026	13,500,000	7,500,000
4XXX Other Federal Revenues				
<b>(C) TOTAL NONOPERATING REVENUE</b>	<b>128,504,828</b>	<b>124,782,930</b>	<b>139,495,000</b>	<b>76,020,000</b>
<b>NONOPERATING EXPENSE</b>				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
<b>(D) TOTAL NONOPERATING EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING TRANSFERS</b>				
5200 From Other Funds	304,584	296,346		
910 To Other Funds				
<b>(E) NET OPERATING TRANSFERS</b>	<b>304,584</b>	<b>296,346</b>	<b>-</b>	<b>-</b>
<b>(F) NET INCOME (LOSS)</b>	<b>12,666,365</b>	<b>8,709,445</b>	<b>148,922</b>	<b>(25,299,110)</b>
<b>NET ASSETS</b>				
Beginning July 1	<b>65,351,714</b>	<b>78,018,079</b>	<b>90,404,079</b>	<b>86,727,524</b>
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)				
Ending June 30	<b>\$ 78,018,079</b>	<b>\$ 86,727,524</b>	<b>\$ 90,553,001</b>	<b>\$ 61,428,414</b>

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2021	
	ACTUAL YEAR ENDING 6/30/19	ACTUAL YEAR ENDING 6/30/20	FINAL APPROVED	AMENDED FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Food Sales	\$ 9,666,965	\$ 6,407,094	\$ 8,500,000	\$ 3,000,000
Other Revenues	513,009	378,599	500,000	500,000
Services and Supplies	(64,802,321)	(64,200,010)	(92,862,000)	(52,280,000)
Claims and Other Payments	(3,527,133)	(2,899,068)	(3,505,000)	(3,505,000)
Salaries and Benefits	(43,065,036)	(44,020,785)	(50,029,078)	(47,084,110)
<b>a. Net cash provided by (or used for) operating activities</b>	<b>(101,214,516)</b>	<b>(104,334,170)</b>	<b>(137,396,078)</b>	<b>(99,369,110)</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Federal Reimbursements	115,947,454	112,539,198	124,000,000	67,000,000
Net Transfers In (Out)				
Donations/Misc				
State Sources	467,778	487,108	475,000	
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	<b>116,415,232</b>	<b>113,026,306</b>	<b>124,475,000</b>	<b>67,000,000</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Fixed Assets	(6,713,277)	(3,386,338)		
Receipts from Sale of Capital Assets				
<b>c. Net cash provided by (or used for) capital related financing activities</b>	<b>(6,713,277)</b>	<b>(3,386,338)</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest Earnings	2,348,839	2,050,285	1,520,000	1,520,000
<b>d. Net cash provided by (or used for) investing activities</b>	<b>2,348,839</b>	<b>2,050,285</b>	<b>1,520,000</b>	<b>1,520,000</b>
<b>Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>10,836,278</b>	<b>7,356,083</b>	<b>(11,401,078)</b>	<b>(30,849,110)</b>
CASH AND CASH EQUIVALENTS AT JULY 1	78,592,843	89,429,121	88,523,121	96,785,204
<b>CASH AND CASH EQUIVALENTS AT JUNE 30</b>	<b>\$ 89,429,121</b>	<b>\$ 96,785,204</b>	<b>\$ 77,122,043</b>	<b>\$ 65,936,094</b>

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL				SPECIAL EDUCATION	14	\$ 373,423,530
SPECIAL EDUCATION	GENERAL	16	\$ 373,423,530			
CAPITAL PROJECTS				CAPITAL PROJECTS	26	\$ 87,000,000
CAPITAL PROJECTS	CAPITAL PROJECTS	22	\$ 87,000,000			
CAPITAL PROJECTS				DEBT SERVICE	26	\$ 93,744,940
DEBT SERVICE	CAPITAL PROJECTS	61	\$ 93,744,940			
<b>TOTAL TRANSFERS</b>			<b>\$ 554,168,470</b>			<b>\$ 554,168,470</b>

**RECONCILIATION TO GASB 34 REPORTING**

TRANSFER OF CAPITAL ASSETS TO FOOD SERVICE FROM CAPITAL PROJECTS -  
 (Not recorded as transfer out of Capital Projects)

<b>TOTAL TRANSFERS</b>	<b>\$ 554,168,470</b>	<b>\$ 554,168,470</b>
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## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021*

1. Activity:	<u>Legislative Lobbying</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>20,000</u>
4. Lodging and meals		\$ <u>17,500</u>
5. Salaries and Wages		\$ <u>140,000</u>
6. Compensation to lobbyists		\$ <u>75,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>10,000</u>
<b>Total</b>		<b>\$ <u><u>262,500</u></u></b>

Entity: Clark County School District

Lobbying Expense Estimate

**Local Government:** Clark County School District  
**Contact:** Clark County School District-Budget Department  
**E-mail Address:** [budget-request-user@nv.ccsd.net](mailto:budget-request-user@nv.ccsd.net)  
**Daytime Telephone:** 702-799-2666

**Total Number of Existing Contracts:**

463

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	APCO Construction	7/1/2020	6/30/2021	59,500,000	59,500,000	Service, Construction Contract
2	Rafael Construction Inc	7/1/2020	6/30/2021	35,800,000	35,800,000	Service, Construction Contract
3	Martin Harris	7/1/2020	6/30/2021	31,300,000	31,300,000	Service, Replacement School
4	Cobblestone Construction	7/1/2020	6/30/2021	23,400,000	23,400,000	Service, Construction Contract
5	Freemans Carpet Service Inc	7/1/2020	6/30/2021	16,500,000	16,500,000	Service, Furnish and Install Carpet
6	Burke Construction Group Inc	7/1/2020	6/30/2021	13,600,000	13,600,000	Service, Building Classroom Addition
7	Roche Constructors Inc	7/1/2020	6/30/2021	12,800,000	12,800,000	Service, Construction Contract
8	CG&B Enterprises Inc	7/1/2020	6/30/2021	8,800,000	8,800,000	Service, Replace Turf and LED Lights
9	Progressus Therapy LLC	7/1/2020	6/30/2021	7,500,000	7,500,000	Service, Professional
10	CORE Construction Services of	7/1/2020	6/30/2021	7,400,000	7,400,000	Service, Restroom Upgrades
11	Brady Industries LLC	7/1/2020	6/30/2021	4,500,000	4,500,000	Service, Custodial Direct Delivery Prog
12	J&J Enterprises Inc	7/1/2020	6/30/2021	3,500,000	3,500,000	Service, Asphalt Repair/Replace
13	Creative Play Recreation	7/1/2020	6/30/2021	3,500,000	3,500,000	Service, Replace Playground
14	Vision Technologies Inc	7/1/2020	6/30/2021	3,500,000	3,500,000	Service, Professional
15	Cox Business	7/1/2020	6/30/2021	3,400,000	3,400,000	Service, WAN, Fiber, Lease
16	MMC Inc	7/1/2020	6/30/2021	3,300,000	3,300,000	Service, Replace Sewer and Plumbing
17	Mountain Vista Development Inc	7/1/2020	6/30/2021	2,900,000	2,900,000	Service, Construction Contract
18	Flexground Nevada LLC	7/1/2020	6/30/2021	2,600,000	2,600,000	Service, Replace Playground
19	American Sign Language	7/1/2020	6/30/2021	2,600,000	2,600,000	Service, Interpreting
20	My Therapy Company	7/1/2020	6/30/2021	2,500,000	2,500,000	Service, Professional Speech Language
21	KNIT	7/1/2020	6/30/2021	2,200,000	2,200,000	Service, Architectural Design
22	US Mechanical Limited	7/1/2020	6/30/2021	2,000,000	2,000,000	Service, Replace HVAC Components
23	Communities in Schools of	7/1/2020	6/30/2021	2,000,000	2,000,000	Service, Wraparound
24	CherryRoad Technologies	7/1/2020	6/30/2021	2,000,000	2,000,000	Service, Conditional Acceptance P07
25	Acceleration Academies	7/1/2020	6/30/2021	1,900,000	1,900,000	Service, Professional
26	Baldwin Development LLC	7/1/2020	6/30/2021	1,900,000	1,900,000	Service, Demolition and Excavation
27	National Center on	7/1/2020	6/30/2021	1,800,000	1,800,000	Service, Professional
28	Nevada North American	7/1/2020	6/30/2021	1,700,000	1,700,000	Service, Logistics
29	University of Wisconsin System	7/1/2020	6/30/2021	1,600,000	1,600,000	Service, Test, WIDA Access for ELLs 2.0
30	Manpower Inc of Southern	7/1/2020	6/30/2021	1,600,000	1,600,000	Service, Temporary Kitchens
31	EBS Healthcare Inc	7/1/2020	6/30/2021	1,600,000	1,600,000	Service, Professional Speech Language
32	State of Nevada	7/1/2020	6/30/2021	1,400,000	1,400,000	Service, Claims, Unemployment
33	Howroyd Wright Employment Agency	7/1/2020	6/30/2021	1,400,000	1,400,000	Service, Temporary Personnel
34	Carnegie Learning Inc	7/1/2020	6/30/2021	1,300,000	1,300,000	Service, Professional
35	Tate Snyder Kimsey	7/1/2020	6/30/2021	1,300,000	1,300,000	Service, Architectural Design
36	Select Physical Therapy	7/1/2020	6/30/2021	1,200,000	1,200,000	Service, Professional
37	Gensler Architecture	7/1/2020	6/30/2021	1,200,000	1,200,000	Service, Architectural Design

38	Sierra Nevada	7/1/2020	6/30/2021	1,200,000	1,200,000	Service, Professional
39	Southern Nevada Officials	7/1/2020	6/30/2021	1,200,000	1,200,000	Service, Officiating
40	Western Single Ply	7/1/2020	6/30/2021	1,100,000	1,100,000	Service, Construction Contract
41	Welles Pugsley Architects	7/1/2020	6/30/2021	1,100,000	1,100,000	Service, Architectural Design
42	Catapult Learning West	7/1/2020	6/30/2021	1,000,000	1,000,000	Service, Tutoring, Private Schools
43	Republic Silver State Disposal	7/1/2020	6/30/2021	1,000,000	1,000,000	Service, Professional
44	Opportunity Village Association	7/1/2020	6/30/2021	1,000,000	1,000,000	Service, Consultant Job Discovery
45	Board of Regents NSHE	7/1/2020	6/30/2021	1,000,000	1,000,000	Service, Tuition, CSN
46	Maxim Healthcare Services Inc	7/1/2020	6/30/2021	1,000,000	1,000,000	Service, Nursing, Medically Fragile
47	School Safety Advocacy	7/1/2020	6/30/2021	1,000,000	1,000,000	Service, Assessment, Safety
48	Mosaic451 LLC	7/1/2020	6/30/2021	900,000	900,000	Service, Cyber Security
49	Central Telephone Company Nevada	7/1/2020	6/30/2021	900,000	900,000	Service, Phone, Local
50	Nevada Power Company	7/1/2020	6/30/2021	800,000	800,000	Service, Line 9 Extension Agreement
51	Cross Country Staffing Inc	7/1/2020	6/30/2021	800,000	800,000	Service, Nursing, Medically Fragile
52	JCJ Architecture PC	7/1/2020	6/30/2021	800,000	800,000	Service, Architectural Design
53	Accruent LLC	7/1/2020	6/30/2021	800,000	800,000	Service, Professional
54	IBM Corporation	7/1/2020	6/30/2021	800,000	800,000	Service, IBM Mainframe Hosting
55	Discount Dumpsters LLC	7/1/2020	6/30/2021	700,000	700,000	Service, Professional
56	Sunbelt Staffing LLC	7/1/2020	6/30/2021	700,000	700,000	Service, Occupational, Physical Therapy
57	PDS Therapy	7/1/2020	6/30/2021	700,000	700,000	Service, Occupation/Physical Therapist
58	Advanced Medical Personnel	7/1/2020	6/30/2021	600,000	600,000	Service, Professional, Medical
59	Pitney Bowes Inc	7/1/2020	6/30/2021	600,000	600,000	Service, Postage by Phone
60	Zonar Systems Inc	7/1/2020	6/30/2021	600,000	600,000	Service, GPS Maintenance, Transportation
61	Blue Box Air LLC	7/1/2020	6/30/2021	600,000	600,000	Service, Coil Cleaning
62	TMCX Solutions LLC	7/1/2020	6/30/2021	600,000	600,000	Service, Building Commissioning
63	Synthetic Turf	7/1/2020	6/30/2021	600,000	600,000	Service, Playground Safety Surface
64	Sterling Software Inc	7/1/2020	6/30/2021	600,000	600,000	Service, Professional
65	Paramount Fibers LLC	7/1/2020	6/30/2021	500,000	500,000	Service, Professional
66	Method360 Inc	7/1/2020	6/30/2021	500,000	500,000	Service, Professional
67	Petty and Associates Inc	7/1/2020	6/30/2021	500,000	500,000	Service, Engineering Design
68	Gary Guy Wilson	7/1/2020	6/30/2021	500,000	500,000	Service, Architectural Design
69	George M Rogers	7/1/2020	6/30/2021	500,000	500,000	Service, Engineering Design
70	Brink's Incorporated	7/1/2020	6/30/2021	500,000	500,000	Service, Armored Car
71	Marathon Staffing Group	7/1/2020	6/30/2021	500,000	500,000	Service, Temporary, Food Service Worker
72	Soliant Health	7/1/2020	6/30/2021	500,000	500,000	Service, Nursing, Medically Fragile
73	NWEA	7/1/2020	6/30/2021	500,000	500,000	Service, Professional
74	Innovations International	7/1/2020	6/30/2021	500,000	500,000	Service, Assessments
75	Nova Geotechnical and Inspections	7/1/2020	6/30/2021	500,000	500,000	Service, Soils and Material Testing
76	Starke Enterprise LLC	7/1/2020	6/30/2021	500,000	500,000	Service, Structural Mod To Stairs
77	Autism Partnership Inc	7/1/2020	6/30/2021	500,000	500,000	Service, Consultant Students with Autism
78	Shade Structures Inc	7/1/2020	6/30/2021	500,000	500,000	Service, Furnish and Install Shades
79	ACCO Engineered Systems	7/1/2020	6/30/2021	500,000	500,000	Service, Tower and Chiller Replacement
80	AllPro Services LLC	7/1/2020	6/30/2021	500,000	500,000	Service, Paint Interior
81	Greenberg Traurig LLP	7/1/2020	6/30/2021	500,000	500,000	Service, Legal
82	Penn Air Control Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Test and Balance

83	Whittrio Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Phone, WAN
84	Nye County School Dist	7/1/2020	6/30/2021	400,000	400,000	Service, Teacher, RPDP
85	Precision Design Group	7/1/2020	6/30/2021	400,000	400,000	Service, Architectural Design
86	Caroline L Bass	7/1/2020	6/30/2021	400,000	400,000	Service, Interpreting
87	WestEd	7/1/2020	6/30/2021	400,000	400,000	Service, Professional
88	T Mobile USA Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Phone, Wireless, Maintenance
89	Geotechnical and	7/1/2020	6/30/2021	400,000	400,000	Service, Soils and Material Testing
90	City of Las Vegas	7/1/2020	6/30/2021	400,000	400,000	Service, Sewer Connection Fees
91	Cyxtera Communications	7/1/2020	6/30/2021	400,000	400,000	Service, Data Collection
92	Geo Tek Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Soils and Material Testing
93	Bloc9 Architecture LLC	7/1/2020	6/30/2021	400,000	400,000	Service, Architectural Design
94	Boys Town Nevada	7/1/2020	6/30/2021	400,000	400,000	Service, Wraparound
95	BCC Management Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Commissioning
96	AK Davies Mobile	7/1/2020	6/30/2021	400,000	400,000	Service, Portable Relocation
97	KONE Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Elevator Repair and Inspection
98	Precision Group Inc	7/1/2020	6/30/2021	400,000	400,000	Service, Portable Relocation
99	OConnor Construction	7/1/2020	6/30/2021	300,000	300,000	Service, Critical Path Method Review
100	SAP Public Services Inc	7/1/2020	6/30/2021	300,000	300,000	Service, Maintenance, SAP
101	EPI USE America Inc	7/1/2020	6/30/2021	300,000	300,000	Service, Professional
102	Teach for America Inc.	7/1/2020	6/30/2021	300,000	300,000	Service, Professional Fee
103	All American Sports Corp	7/1/2020	6/30/2021	300,000	300,000	Service, Reconditioning Helmets 2019-20
104	Aqua Serv Engineers Inc	7/1/2020	6/30/2021	300,000	300,000	Service, Water Treatment
105	United Testing Service Inc	7/1/2020	6/30/2021	300,000	300,000	Service, Professional
106	Public Consulting Group	7/1/2020	6/30/2021	300,000	300,000	Service, Medicaid Program
107	Tabitt LLC	7/1/2020	6/30/2021	300,000	300,000	Service, Test and Balance
108	Maile Inc	7/1/2020	6/30/2021	300,000	300,000	Service, Structural Modification Stairs
109	Light Street Special Education	7/1/2020	6/30/2021	300,000	300,000	Service, Professional Speech Language
110	Heartland Payment Systems	7/1/2020	6/30/2021	300,000	300,000	Software, Applications, Food Service
111	Ysidro R Barron	7/1/2020	6/30/2021	300,000	300,000	Service, Architectural Design
112	Sum Total Systems	7/1/2020	6/30/2021	300,000	300,000	Service, Software Implementation
113	Design Vision Inc	7/1/2020	6/30/2021	200,000	200,000	Service, Architectural Design
114	BG Staffing LLC	7/1/2020	6/30/2021	200,000	200,000	Service, Professional
115	Consortium on Reaching Excellence	7/1/2020	6/30/2021	200,000	200,000	Service, Professional
116	Ferrellgas LP	7/1/2020	6/30/2021	200,000	200,000	SERVICE, PROPANE FOR RURAL SCHOOLS
117	Arisant LLC	7/1/2020	6/30/2021	200,000	200,000	Service, Professional
118	Bank of America	7/1/2020	6/30/2021	200,000	200,000	Service, Banking
119	Broyles International LLC	7/1/2020	6/30/2021	200,000	200,000	Service, Assessment and Design Contract
120	HOV Services Inc	7/1/2020	6/30/2021	200,000	200,000	Service, Document Imaging
121	Andy Frain Services	7/1/2020	6/30/2021	200,000	200,000	Service, Security
122	Gary Shelton	7/1/2020	6/30/2021	200,000	200,000	Service, Coil Cleaning
123	Trade Show Services Ltd	7/1/2020	6/30/2021	200,000	200,000	Service, Security
124	Oracle America Inc	7/1/2020	6/30/2021	200,000	200,000	Service, Maintenance, Hardware
125	Link Tech LLC	7/1/2020	6/30/2021	200,000	200,000	Service, System Admin
126	Eide Bailly LLP	7/1/2020	6/30/2021	200,000	200,000	Service, Professional, Audit
127	Lincoln County School District	7/1/2020	6/30/2021	200,000	200,000	Service, Teacher, RPDP

128	Equal Access Services	7/1/2020	6/30/2021	200,000	200,000	Service, Interpreting
129	Scot Sherman	7/1/2020	6/30/2021	200,000	200,000	Service, Professional
130	Marquis Aurbach Coffing PC	7/1/2020	6/30/2021	200,000	200,000	Service, Legal
131	Clark County Nevada	7/1/2020	6/30/2021	200,000	200,000	Fee, Service, SNACC Radio
132	U2I Technologies LLC	7/1/2020	6/30/2021	200,000	200,000	Service, Professional
133	Henderson Building	7/1/2020	6/30/2021	200,000	200,000	Service, Commissioning
134	Educational Testing Service	7/1/2020	6/30/2021	200,000	200,000	Service, Fee, HSE Testing
135	Hanley Law Firm PLLC	7/1/2020	6/30/2021	200,000	200,000	Service, Legal
136	Jobs for Nevadas	7/1/2020	6/30/2021	200,000	200,000	Service, Professional
137	Terracon Consultants Inc	7/1/2020	6/30/2021	100,000	100,000	Service, Soils and Material Testing
138	Hogan Lovells US LLP	7/1/2020	6/30/2021	100,000	100,000	Service, Legal
139	Logistical Solutions LLC	7/1/2020	6/30/2021	100,000	100,000	Service, Disposal, Hazardous Waste
140	Vedelago Petsch	7/1/2020	6/30/2021	100,000	100,000	Service, Assessment and Design
141	Arthur J Gallagher Risk	7/1/2020	6/30/2021	100,000	100,000	Service, Insurance Broker
142	JDL Horizons LLC	7/1/2020	6/30/2021	100,000	100,000	Service, Software, Maintenance Support
143	At & T Mobility II LLC	7/1/2020	6/30/2021	100,000	100,000	Service, Local, Long Distance
144	Mericle Mechanical Inc	7/1/2020	6/30/2021	100,000	100,000	Service Refrigeration System Ammonia
145	Flooring Solutions of	7/1/2020	6/30/2021	100,000	100,000	Service, Install Dance Floor
146	Ariba Inc	7/1/2020	6/30/2021	100,000	100,000	Service, Cloud, Catalog
147	Moapa Valley Telephone Company	7/1/2020	6/30/2021	100,000	100,000	Service, Phone, Data
148	Fuel Equipment Services	7/1/2020	6/30/2021	100,000	100,000	Service, Monitor, Fuel Tanks
149	Cengage Learning Inc	7/1/2020	6/30/2021	100,000	100,000	Service, Fees, WorkForce Development
150	RSAnalysis Inc	7/1/2020	6/30/2021	100,000	100,000	Service, Test and Balance
151	Occupational Health Ctrs	7/1/2020	6/30/2021	100,000	100,000	Service, Health, Physical/Drug Screen
152	Renee Boyle	7/1/2020	6/30/2021	100,000	100,000	Service, Occupation/Physical Therapist
153	Therapy Source of Nevada LLC	7/1/2020	6/30/2021	100,000	100,000	Service, Occupation/Physical Therapist
154	Jeremy Vincent Jobin	7/1/2020	6/30/2021	100,000	100,000	Service, Occupation/Physical Therapist
155	McKinstry Essention LLC	7/1/2020	6/30/2021	100,000	100,000	Service, Implementation, Energy Measures
156	Converse Professional Group	7/1/2020	6/30/2021	100,000	100,000	Service, Remediation, Groundwater
157	Forest Incentives LTD	7/1/2020	6/30/2021	100,000	100,000	Service, Reward, Public, Donation
158	Jacob LLC	7/1/2020	6/30/2021	100,000	100,000	Service, Drapery Flame Retardant
159	Littler Mendelson PC	7/1/2020	6/30/2021	100,000	100,000	Service, Legal
160	Las Vegas Review Journal	7/1/2020	6/30/2021	100,000	100,000	Service, Advertising, Construction
161	LSC Communications Inc	7/1/2020	6/30/2021	98,000	98,000	Service, Printing, Magazine
162	Green Our Planet	7/1/2020	6/30/2021	96,000	96,000	Service, Garden, Build
163	FTN Financial Main Street	7/1/2020	6/30/2021	96,000	96,000	Service, Professional
164	En Pointe Technologies	7/1/2020	6/30/2021	94,000	94,000	Service, Cloud, Microsoft
165	Cleveland Clinic Children's	7/1/2020	6/30/2021	94,000	94,000	Service, Professional
166	Carpenter Sellers Del	7/1/2020	6/30/2021	93,000	93,000	Service, Assessment Services
167	Hunter Group LLC	7/1/2020	6/30/2021	91,000	91,000	Service, Professional Development
168	Cunningham Group Architecture	7/1/2020	6/30/2021	90,000	90,000	Service, HVAC and Roof Assessment
169	Karen J Stanley	7/1/2020	6/30/2021	90,000	90,000	Service, Consultant, RPDP
170	Las Vegas Natural History	7/1/2020	6/30/2021	90,000	90,000	Service, Professional
171	Moapa Valley Mesquite Physical	7/1/2020	6/30/2021	90,000	90,000	Service, Professional
172	Pamela S Salazar	7/1/2020	6/30/2021	90,000	90,000	Service, Consultant, RPDP

173	Voyager Sopris Learning	7/1/2020	6/30/2021	86,000	86,000	Service, Training, Numbers
174	City of Boulder City	7/1/2020	6/30/2021	85,000	85,000	Service, Security, Resource Officer
175	Katherine S Smith	7/1/2020	6/30/2021	85,000	85,000	Service, Occupation/Physical Therapist
176	Language Line Services	7/1/2020	6/30/2021	85,000	85,000	Service, Professional, Translation
177	Nancy Mulligan	7/1/2020	6/30/2021	85,000	85,000	Service, Occupation/Physical Therapist
178	National Equity Project	7/1/2020	6/30/2021	84,000	84,000	Service, Professional Development
179	Jeffrey David Foutz	7/1/2020	6/30/2021	84,000	84,000	Service, Install Audio and Video
180	R Brandon Sprague Architect PC	7/1/2020	6/30/2021	84,000	84,000	Service, Assessment, HVAC and Roof
181	Brantley Incorporated	7/1/2020	6/30/2021	83,000	83,000	Service, Install Security Fence
182	Engineering Economics Inc	7/1/2020	6/30/2021	82,000	82,000	Service, Building Commissioning
183	Canon Solutions America	7/1/2020	6/30/2021	80,000	80,000	Service, Maintenance, Printer
184	Communication Electronic	7/1/2020	6/30/2021	80,000	80,000	Service, Construction Contract
185	Crown Equipment	7/1/2020	6/30/2021	79,000	79,000	Service, Maintenance, Repair, Lift Equip
186	Relevant Power Solutions	7/1/2020	6/30/2021	79,000	79,000	Service, Emergency Generator, Fuel Tanks
187	Busco Inc	7/1/2020	6/30/2021	77,000	77,000	Service, Transportation
188	City of Mesquite	7/1/2020	6/30/2021	77,000	77,000	Service, Resource Officer
189	Kleinfelder Inc	7/1/2020	6/30/2021	75,000	75,000	Service, Soils and Material Testing
190	Whiting Turner	7/1/2020	6/30/2021	75,000	75,000	Service, Preconstruction Work
191	MMC Contractors West Inc	7/1/2020	6/30/2021	75,000	75,000	Service, Various Construction Items
192	Buck Institute for	7/1/2020	6/30/2021	74,000	74,000	Service, Professional Development
193	Lockton Companies	7/1/2020	6/30/2021	72,000	72,000	Service, Professional, Advisory
194	Construction Group	7/1/2020	6/30/2021	70,000	70,000	Service, Remediation, Cleanup
195	Penelope L Stirling Ltd	7/1/2020	6/30/2021	70,000	70,000	Service, Occupation/Physical Therapist
196	Rio Virgin Telephone Co	7/1/2020	6/30/2021	70,000	70,000	Service, Phone, Data
197	Eby Iron Designs LLC	7/1/2020	6/30/2021	68,000	68,000	Service, Install Security Gates
198	UniFirst Corporation	7/1/2020	6/30/2021	67,000	67,000	Service, Rental, Uniforms for Maintenanc
199	Molly Beam	7/1/2020	6/30/2021	62,000	62,000	Service, Occupational, Physical Therapy
200	e Builder Inc	7/1/2020	6/30/2021	62,000	62,000	Service, Professional
201	Anton Tielemans	7/1/2020	6/30/2021	61,000	61,000	Service, Copy Writing, Graphic Design
202	Digium Inc	7/1/2020	6/30/2021	60,000	60,000	Service, Maintenance, Phone
203	Mathematical Systems Inc	7/1/2020	6/30/2021	60,000	60,000	Service, Consultant, RPDP
204	Mesa View Home Care	7/1/2020	6/30/2021	60,000	60,000	Service, Nursing, Medically Fragile
205	Programming Service	7/1/2020	6/30/2021	60,000	60,000	Service, Scheduling, Programming
206	SallySue Dolphin	7/1/2020	6/30/2021	60,000	60,000	Service, Consultant, RPDP
207	KBW and Associates Inc	7/1/2020	6/30/2021	59,000	59,000	Service, Paint Exterior of School
208	BBC Studios Americas Inc	7/1/2020	6/30/2021	58,000	58,000	Service, License Agreement
209	Data Insight Partners	7/1/2020	6/30/2021	58,000	58,000	Service, Support, MyEducationData
210	KCI Technologies Inc	7/1/2020	6/30/2021	57,000	57,000	Service, Utility Locating
211	AC Nielsen Corporation	7/1/2020	6/30/2021	56,000	56,000	Service, Survey, Ratings, TV
212	Pyro Combustion and Controls	7/1/2020	6/30/2021	56,000	56,000	Service, Installation of Water Heater
213	Western Trails Charters	7/1/2020	6/30/2021	55,000	55,000	Service, Transportation
214	CA Inc	7/1/2020	6/30/2021	54,000	54,000	Software, Management, Service Desk
215	Mineral County School District	7/1/2020	6/30/2021	53,000	53,000	Service, Teacher, RPDP
216	Success for All Foundation	7/1/2020	6/30/2021	53,000	53,000	Service, Professional Development
217	National Elevator Inspection	7/1/2020	6/30/2021	50,000	50,000	Service, Inspection, Elevator, Escalator

218	Aqua Tech Water Management	7/1/2020	6/30/2021	50,000	50,000	Service, Cleaning, Water Treatment
219	Chris DeFranco	7/1/2020	6/30/2021	50,000	50,000	Service, Producer, Director, Writer
220	Fleetwash	7/1/2020	6/30/2021	50,000	50,000	Service, Bus Washing
221	Infinite Campus Inc	7/1/2020	6/30/2021	50,000	50,000	Service, Professional
222	John Burke	7/1/2020	6/30/2021	50,000	50,000	Service, Professional, TV Host
223	Lewis Roca Rothgerber	7/1/2020	6/30/2021	50,000	50,000	Service, Legal
224	Nicole A Jawhari	7/1/2020	6/30/2021	50,000	50,000	Service, Consultant, RPDP
225	Silver State Petroleum Service	7/1/2020	6/30/2021	50,000	50,000	Service, Repairs, Fuel Dispensing
226	Clark P Dumont	7/1/2020	6/30/2021	50,000	50,000	Service, Professional, Management
227	Microsoft Corporation	7/1/2020	6/30/2021	50,000	50,000	Service, Premier Support, Microsoft
228	LG Architects Inc	7/1/2020	6/30/2021	50,000	50,000	Service, HVAC and Roof Assessment
229	KME Architects	7/1/2020	6/30/2021	50,000	50,000	Service, HVAC and Roof Assessment
230	Laurie D Green	7/1/2020	6/30/2021	50,000	50,000	Service, Professional
231	Chill Tek Inc	7/1/2020	6/30/2021	50,000	50,000	Service, Recovery, Refrigerant
232	Red 7 Communications LLC	7/1/2020	6/30/2021	50,000	50,000	Service, Consultant, Television Hosting
233	Community Rehab	7/1/2020	6/30/2021	49,000	49,000	Service, Professional Speech Language
234	Council of Great City Schools	7/1/2020	6/30/2021	49,000	49,000	Service, Professional
235	HBLV S Corporation	7/1/2020	6/30/2021	49,000	49,000	Service, Court Reporter
236	Kenworth Sales Company	7/1/2020	6/30/2021	49,000	49,000	Service, Rental, Tractor, Single Axle
237	Ntootive Digital LLC	7/1/2020	6/30/2021	49,000	49,000	Service, Advertising
238	Deirdre M Palmer	7/1/2020	6/30/2021	49,000	49,000	Service, Professional, Sales
239	Gail L Knowles	7/1/2020	6/30/2021	49,000	49,000	Service, Professional, Membership
240	Doris Ostrander	7/1/2020	6/30/2021	49,000	49,000	Service, Professional Development
241	City Square Associates Inc	7/1/2020	6/30/2021	48,000	48,000	Service, Research, Qualitative
242	Hougland Pils Inc	7/1/2020	6/30/2021	48,000	48,000	Service, HVAC Assessment
243	Facts On File Inc	7/1/2020	6/30/2021	48,000	48,000	Service, Broadcast Rights, Unlimited
244	Lawyer Mechanical Services	7/1/2020	6/30/2021	47,000	47,000	Service, Replace Water Heater
245	Zunesis Inc	7/1/2020	6/30/2021	47,000	47,000	Service, Professional, Web Monitoring
246	National Academic Educational	7/1/2020	6/30/2021	47,000	47,000	Service, Professional Development
247	Greene Street Communications	7/1/2020	6/30/2021	47,000	47,000	Service, Professional Development
248	Crisis Prevention	7/1/2020	6/30/2021	47,000	47,000	Service, Certification, Professional Dev
249	TALX Corporation	7/1/2020	6/30/2021	46,000	46,000	Service, Employment Verification
250	Capriati Construction Corp	7/1/2020	6/30/2021	46,000	46,000	Service, Install Backflow Preventer
251	Country Square Consulting Inc	7/1/2020	6/30/2021	46,000	46,000	Service, Design and Facilitate
252	ACD Direct Inc	7/1/2020	6/30/2021	45,000	45,000	Service, Call Center, Pledge Drive
253	H2O Environmental Inc	7/1/2020	6/30/2021	45,000	45,000	Service, Disposal, Contaminated Fluids
254	New Direction Solutions	7/1/2020	6/30/2021	45,000	45,000	Service, Occupational Therapy
255	Robert Half	7/1/2020	6/30/2021	45,000	45,000	Service, Temporary Personnel
256	Transportation	7/1/2020	6/30/2021	45,000	45,000	Service, Rental, Tractor, Single Axle
257	Nevada Commercial	7/1/2020	6/30/2021	44,000	44,000	Service, Replace Front Office Carpet
258	American Cooling Tower	7/1/2020	6/30/2021	44,000	44,000	Service, Rebuild, Cooling Tower
259	Aztech Inspections &	7/1/2020	6/30/2021	42,000	42,000	Service, Testing, Soils and Materials
260	Daktronics Inc	7/1/2020	6/30/2021	42,000	42,000	Service, Install New Scoreboard
261	A&B Environmental	7/1/2020	6/30/2021	40,000	40,000	Service, Remediation, Fungal/Water
262	A&I Industries LLC	7/1/2020	6/30/2021	40,000	40,000	Service, Remediation, Cleanup

263	Amazing Powder Coat	7/1/2020	6/30/2021	40,000	40,000	Service, Refurbish, Fountains and Sinks
264	Carol Krampetz Long	7/1/2020	6/30/2021	40,000	40,000	Service, Consultant, RPDP
265	Epic Results LLC	7/1/2020	6/30/2021	40,000	40,000	Service, Reproduction, Digital
266	Ewing Bros Inc	7/1/2020	6/30/2021	40,000	40,000	Service, Towing, Buses
267	Instructure INC	7/1/2020	6/30/2021	40,000	40,000	Service, Training, Workshop
268	Las Vegas Presort LLC	7/1/2020	6/30/2021	40,000	40,000	Service, Presort, Mail
269	Linden Karl Spendlove	7/1/2020	6/30/2021	40,000	40,000	Service, Consultant, RPDP
270	Southern NV UPS Repair	7/1/2020	6/30/2021	40,000	40,000	Service, Repair, Equipment
271	Stacey Wedding & Associates LLC	7/1/2020	6/30/2021	40,000	40,000	Service, Professional Development
272	Thomas Petroleum LLC	7/1/2020	6/30/2021	40,000	40,000	Service, Antifreeze, Buses
273	Wrich Air	7/1/2020	6/30/2021	40,000	40,000	Service, AC Units for Portables
274	Forsythe Enterprises Inc	7/1/2020	6/30/2021	39,000	39,000	Service, Install Security Gate and Doors
275	GP Partnership LLC	7/1/2020	6/30/2021	38,000	38,000	Service, Consultant, Focus 2024
276	Sirius Computer Solutions Inc	7/1/2020	6/30/2021	37,000	37,000	Service, Support, Computer Equipment
277	Nevada Public Radio	7/1/2020	6/30/2021	37,000	37,000	Service, Advertising
278	Assured Document Destruction	7/1/2020	6/30/2021	36,000	36,000	Service, Shredding
279	Logan Patrick Gerring	7/1/2020	6/30/2021	36,000	36,000	Service, Install Theater Hoist Rigging
280	Kathleen J Brown	7/1/2020	6/30/2021	35,000	35,000	Service, Professional Development
281	Aqua Management Inc	7/1/2020	6/30/2021	35,000	35,000	Service, Irrigation Control Units
282	Harmony Fire Protection	7/1/2020	6/30/2021	35,000	35,000	Service, Repairs, Fire Sprinklers
283	Mara Lieberman	7/1/2020	6/30/2021	35,000	35,000	Service, Repair, Stringed Instruments
284	Precision Concrete Cutting	7/1/2020	6/30/2021	35,000	35,000	Service, Cutting, Grinding, Concrete
285	Precision Pump Companies	7/1/2020	6/30/2021	35,000	35,000	Service, Repair, Irrigation Pumps
286	Reliable Pump Inc	7/1/2020	6/30/2021	35,000	35,000	Service, Maint, Sewers, Lift Solutions
287	Source 4 Industries Inc	7/1/2020	6/30/2021	35,000	35,000	Service, Roll-up Door, Gate
288	TC Nevada LLC	7/1/2020	6/30/2021	35,000	35,000	Service, Transportation, Special Event
289	IntraWorks Inc	7/1/2020	6/30/2021	35,000	35,000	Service, Repair Underground Line
290	TRE Barnen LLC	7/1/2020	6/30/2021	34,000	34,000	Service, Remove and Relocate Fence
291	Traffic Control of Las Vegas	7/1/2020	6/30/2021	34,000	34,000	Service, Crossing Guard
292	Children's Dental Care	7/1/2020	6/30/2021	33,000	33,000	Service, Dental
293	McIntosh Communications Inc	7/1/2020	6/30/2021	33,000	33,000	Service, Repair, Radio, Police Vehicle
294	Verizon Wireless Services LLC	7/1/2020	6/30/2021	33,000	33,000	Service, Phone, Wireless
295	D G Koch Associates	7/1/2020	6/30/2021	32,000	32,000	Service, HVAC and Roof Assessment
296	Ninyo and Moore	7/1/2020	6/30/2021	31,000	31,000	Service, Geotechnical Evaluation
297	Vision Sign Inc	7/1/2020	6/30/2021	31,000	31,000	Service, Supply and Install New Sign
298	PMN Trac Inc	7/1/2020	6/30/2021	30,000	30,000	Service, Professional, Ratings
299	Bloomberg Finance LP	7/1/2020	6/30/2021	30,000	30,000	Service, Subscription
300	Carl A Jarvinen	7/1/2020	6/30/2021	30,000	30,000	Service, Consultant, RPDP
301	CyberCoders Inc	7/1/2020	6/30/2021	30,000	30,000	Service, Professional
302	Elko County School District	7/1/2020	6/30/2021	30,000	30,000	Service, Consultant, RPDP
303	Larger Than Life Inc	7/1/2020	6/30/2021	30,000	30,000	Service, Murals
304	Leo Falkensammer	7/1/2020	6/30/2021	30,000	30,000	Service, Travel
305	Pro Turf International Inc	7/1/2020	6/30/2021	30,000	30,000	Service, Removal and Replacement, Sod
306	Quiet Film LLC	7/1/2020	6/30/2021	30,000	30,000	Service, Professional, Editing, Color
307	Toni Masi	7/1/2020	6/30/2021	30,000	30,000	Service, Professional, Producer

308	Vegas Graphic	7/1/2020	6/30/2021	30,000	30,000	Service, Graphic Equipment
309	SFP Holding Inc	7/1/2020	6/30/2021	30,000	30,000	Service, Repair, Fire Sprinkler System
310	Editorial Projects in	7/1/2020	6/30/2021	29,000	29,000	Service, Advertising
311	Cleveland Construction &	7/1/2020	6/30/2021	28,000	28,000	Service, Install Security Gates
312	Clayton Moore	7/1/2020	6/30/2021	28,000	28,000	Service, Professional, Director
313	Linkedin Corporation	7/1/2020	6/30/2021	27,000	27,000	Service, Advertising
314	Robco Electric	7/1/2020	6/30/2021	27,000	27,000	Service, Install Ceiling Projector
315	Kordt Engineering Group	7/1/2020	6/30/2021	27,000	27,000	Service, Structural Engineering
316	Desert Boilers & Controls Inc	7/1/2020	6/30/2021	27,000	27,000	Service, Repair, Emergency Boiler
317	Ahern Rentals Inc	7/1/2020	6/30/2021	27,000	27,000	Service, Security
318	Holiday Motor Coach	7/1/2020	6/30/2021	26,000	26,000	Service, Transportation
319	Franklin Covey Client	7/1/2020	6/30/2021	26,000	26,000	Service, Membership, Advanced
320	ATA Architecture LLC	7/1/2020	6/30/2021	25,000	25,000	Service, Architectural Design
321	Adrenaline Sound	7/1/2020	6/30/2021	25,000	25,000	Service, Professional, Audio Mix
322	CMDP LLC	7/1/2020	6/30/2021	25,000	25,000	Service, Professional, Camera Support
323	Debra Jamerson Roberson	7/1/2020	6/30/2021	25,000	25,000	Service, Consultant, School Improvement
324	Douglas Lombardi	7/1/2020	6/30/2021	25,000	25,000	Service, Evaluation, RPDP
325	Hayley Etter	7/1/2020	6/30/2021	25,000	25,000	Service, Professional Production
326	Scott Minshall	7/1/2020	6/30/2021	25,000	25,000	Service, Professional, Field Audio
327	Taylor Miller	7/1/2020	6/30/2021	25,000	25,000	Service, Professional, Camera Operator
328	UNLV Medicine	7/1/2020	6/30/2021	25,000	25,000	Service, Professional
329	Hammond Caulking Inc	7/1/2020	6/30/2021	25,000	25,000	Service, Replace Epoxy Floors
330	Jennifer Kalas	7/1/2020	6/30/2021	25,000	25,000	Service, Professional Development, ECERS
331	Timothy D Stephens	7/1/2020	6/30/2021	25,000	25,000	Service, Consultant
332	ADT Security Corporation	7/1/2020	6/30/2021	25,000	25,000	Service, Upgrade Security Cameras
333	Johnny B Reed	7/1/2020	6/30/2021	25,000	25,000	Service, Training, Trauma
334	Bombard Electric LLC	7/1/2020	6/30/2021	25,000	25,000	Service, Remove & Reinstall Solar Panels
335	Chad Baker	7/1/2020	6/30/2021	25,000	25,000	Service, Professional
336	Poggemeyer Design	7/1/2020	6/30/2021	25,000	25,000	Service, Install Flashing Beacons
337	Computer Projection Systems	7/1/2020	6/30/2021	24,000	24,000	Service, Audio Upgrade
338	DataPLUS Communication	7/1/2020	6/30/2021	24,000	24,000	Service, Install Projectors
339	Achieve3000 Inc	7/1/2020	6/30/2021	24,000	24,000	Service, Professional Development
340	Farr West Engineering	7/1/2020	6/30/2021	24,000	24,000	Service, Consultation, Water Rights
341	Brustein & Manasevit PLLC	7/1/2020	6/30/2021	24,000	24,000	Service, Legal
342	Daniel J Reschly	7/1/2020	6/30/2021	24,000	24,000	Service, Consultant, Special Education
343	EPI LLC	7/1/2020	6/30/2021	24,000	24,000	Service, Professional Development
344	Kristie L Cole	7/1/2020	6/30/2021	24,000	24,000	Service, Professional Development
345	Mark P Rispoli	7/1/2020	6/30/2021	24,000	24,000	Service, K9 Training, Firearm Detection
346	Music Education Consultants	7/1/2020	6/30/2021	24,000	24,000	Service, Clinician, Music
347	United Site Services	7/1/2020	6/30/2021	24,000	24,000	Service, Rental, Restroom and Sink
348	Write Tools LLC	7/1/2020	6/30/2021	24,000	24,000	Service, Professional Development
349	Pyramid Educational	7/1/2020	6/30/2021	24,000	24,000	Service, Professional Development
350	J B A Consulting Engineers	7/1/2020	6/30/2021	24,000	24,000	Service, Consulting
351	Sportable Scoreboards	7/1/2020	6/30/2021	24,000	24,000	Service, Install Scoreboard
352	Aon Risk Consultants	7/1/2020	6/30/2021	23,000	23,000	Service, Consultant, Actuarial

353	Timely Testing LTD	7/1/2020	6/30/2021	23,000	23,000	Service, Professional, Drug Testing
354	Curvature Inc	7/1/2020	6/30/2021	23,000	23,000	Service, Maintenance, Computer Equipment
355	Ameresco Inc	7/1/2020	6/30/2021	22,000	22,000	Service, Implementation, Energy Measures
356	Croft Beck Floors Inc	7/1/2020	6/30/2021	22,000	22,000	Service, Sand and Refinish Gym Floor
357	Captions Unlimited of Nevada	7/1/2020	6/30/2021	22,000	22,000	Service, Captioning
358	Myers Information Systems	7/1/2020	6/30/2021	22,000	22,000	Service, Maintenance, Support
359	Kathryn Anne Kinnaird	7/1/2020	6/30/2021	21,000	21,000	Service, Consultant
360	Business and Education	7/1/2020	6/30/2021	21,000	21,000	Service, Professional Development
361	Nevada by Design	7/1/2020	6/30/2021	21,000	21,000	Service, Engineering
362	Ray Morgan Company	7/1/2020	6/30/2021	21,000	21,000	Service, Maintenance, Printer
363	Hewlett Packard Enterprise	7/1/2020	6/30/2021	20,000	20,000	Service, Maintenance, Hardware
364	America Science Team	7/1/2020	6/30/2021	20,000	20,000	Service, Samples, Analysis, Asbestos
365	Badger Daylighting Corp	7/1/2020	6/30/2021	20,000	20,000	Service, Excavation, Hydrovac
366	Carla S Fisher	7/1/2020	6/30/2021	20,000	20,000	Service, Professional
367	Elan Marketing Inc	7/1/2020	6/30/2021	20,000	20,000	Service, Agreement, Printing
368	Glass America LLC	7/1/2020	6/30/2021	20,000	20,000	Service, Glass Windows, Buses
369	Hyman Enterprises LLC	7/1/2020	6/30/2021	20,000	20,000	Service, Public, Financial Donation
370	Patrick M OGara	7/1/2020	6/30/2021	20,000	20,000	Service, Transmission System
371	RiskNomics LLC	7/1/2020	6/30/2021	20,000	20,000	Service, Review, Update Asbestos Hazard
372	Silvia Patricia Heredia	7/1/2020	6/30/2021	20,000	20,000	Service, Professional Development
373	TestAmerica Laboratories Inc	7/1/2020	6/30/2021	20,000	20,000	Service, Remediation Analysis
374	URT Quality Towing	7/1/2020	6/30/2021	20,000	20,000	Service, Towing, Buses
375	Wiley Rein LLP	7/1/2020	6/30/2021	20,000	20,000	Service, Legal
376	Able Integrated Solutions	7/1/2020	6/30/2021	20,000	20,000	Service, Upgrade Security System
377	BRC Coach & Transit	7/1/2020	6/30/2021	20,000	20,000	Service, Repair, Bus 198002
378	American Tower Corporation	7/1/2020	6/30/2021	19,000	19,000	Service, Lease, Tower, Black Mountain
379	Yack Construction Inc	7/1/2020	6/30/2021	19,000	19,000	Service, Remove Lockers
380	Premiere Speakers	7/1/2020	6/30/2021	19,000	19,000	Service, Professional Development
381	Esmeralda County School District	7/1/2020	6/30/2021	18,000	18,000	Service, Teacher, RPDP
382	National Student	7/1/2020	6/30/2021	17,000	17,000	Service, Tracking Student Data
383	Insight Public Sector	7/1/2020	6/30/2021	17,000	17,000	Service, Maintenance, Computer Equipment
384	C&L Refrigeration	7/1/2020	6/30/2021	17,000	17,000	Service, Maintenance, HVAC
385	Moore Family Dentistry	7/1/2020	6/30/2021	17,000	17,000	Service, Dental
386	Innovation Behavioral	7/1/2020	6/30/2021	16,000	16,000	Service, Evaluation, Educational
387	PJs LLC	7/1/2020	6/30/2021	16,000	16,000	Service, Replacement, Cooling Tower Pipe
388	Megaport USA Inc	7/1/2020	6/30/2021	16,000	16,000	Service, Cloud, Data
389	Bank of New York Trust Co NA	7/1/2020	6/30/2021	15,000	15,000	Service, Banking
390	Bracken Hermansen	7/1/2020	6/30/2021	15,000	15,000	Service, Design and Paint Wall Murals
391	Chad N Gubler DDS	7/1/2020	6/30/2021	15,000	15,000	Service, Dental
392	Hay House Inc	7/1/2020	6/30/2021	15,000	15,000	Service, Reward, Public Donation
393	Houghton Mifflin Harcourt	7/1/2020	6/30/2021	15,000	15,000	Service, Professional Development, Math
394	IQC Southwest LLC	7/1/2020	6/30/2021	15,000	15,000	Service, Soils and Material Testing
395	Jennifer Schwamberg	7/1/2020	6/30/2021	15,000	15,000	Service, Professional Research
396	Jesse C Johnson	7/1/2020	6/30/2021	15,000	15,000	Service, Professional, Swing Operator
397	Johnnie Williams III	7/1/2020	6/30/2021	15,000	15,000	Service, Professional Development

398	Kalamazoo Materials Inc	7/1/2020	6/30/2021	15,000	15,000	Service, Delivery, Rocks
399	Nicholet Butts	7/1/2020	6/30/2021	15,000	15,000	Service, Professional Production
400	NorthStar Contracting	7/1/2020	6/30/2021	15,000	15,000	Service, Remediation, Cleanup
401	SW Excursion & Educational	7/1/2020	6/30/2021	15,000	15,000	Service, Transportation
402	Vista Landscape Centers	7/1/2020	6/30/2021	15,000	15,000	Service, Delivery, Rocks, Sand, Misc
403	Washoe County School District	7/1/2020	6/30/2021	15,000	15,000	Service, Consultant, RPDP
404	Wendell Yuponce	7/1/2020	6/30/2021	15,000	15,000	Service, Professional, Music
405	Kemp Broadcasting Inc	7/1/2020	6/30/2021	14,000	14,000	Service, Advertising, Recruitment
406	General Acrylics Inc	7/1/2020	6/30/2021	14,000	14,000	Service, Repair and Resurface Track
407	Promotion Imprints LLC	7/1/2020	6/30/2021	14,000	14,000	Service, Advertising, Marketing
408	Johnson Controls Inc	7/1/2020	6/30/2021	14,000	14,000	Service, Repairs, Compressor
409	Western Casework	7/1/2020	6/30/2021	14,000	14,000	Service, Replace Cabinetry
410	Evidence Based Practice of	7/1/2020	6/30/2021	14,000	14,000	Service, Assessment, Educational
411	Future Smiles	7/1/2020	6/30/2021	14,000	14,000	Service, Wraparound, Dental
412	West Publishing Corporation	7/1/2020	6/30/2021	14,000	14,000	Service, Professional
413	Mechanical Products Nevada	7/1/2020	6/30/2021	13,000	13,000	Service, Cooling Tower, Labor, Material
414	City of North Las Vegas	7/1/2020	6/30/2021	13,000	13,000	Service, Security, Athletic Events
415	Downstream Inc	7/1/2020	6/30/2021	13,000	13,000	Service, Jetting, Pipe Cleaning
416	Iron Mountain Intellectual	7/1/2020	6/30/2021	13,000	13,000	Service, Document Storage
417	Towerstream Incorporated	7/1/2020	6/30/2021	13,000	13,000	Service, Wireless Internet
418	Break A Leg Drama LLC	7/1/2020	6/30/2021	13,000	13,000	Service, Workshop, Drama
419	P1 Group Inc	7/1/2020	6/30/2021	12,000	12,000	Service, Mechanical, Cooling Tower
420	Content Management Corporation	7/1/2020	6/30/2021	12,000	12,000	Service, Advertising
421	David Jay Gunnell	7/1/2020	6/30/2021	12,000	12,000	Service, Sound Recording
422	David Williamson	7/1/2020	6/30/2021	12,000	12,000	Service, Sound Engineer
423	Miriam B Een	7/1/2020	6/30/2021	12,000	12,000	Service, Professional, Dietitian
424	Rachel E Davis	7/1/2020	6/30/2021	12,000	12,000	Service, Evaluation, Educational
425	Southern Nevada	7/1/2020	6/30/2021	12,000	12,000	Service, Semi-Annual, Cleaning, Hood
426	Nevada Illumination Inc	7/1/2020	6/30/2021	12,000	12,000	Service, Repair, Football Field Lights
427	Vegas Don Enterprises	7/1/2020	6/30/2021	12,000	12,000	Service, Consultant, Music
428	Kajeet Inc	7/1/2020	6/30/2021	11,000	11,000	Service, Data, Plan
429	Nevada Tap Master Inc	7/1/2020	6/30/2021	11,000	11,000	Service, Install Hot Taps on Chiller
430	SunStone Building Specialties	7/1/2020	6/30/2021	11,000	11,000	Service, Adjust, Repair, Partitions
431	Human Relations	7/1/2020	6/30/2021	11,000	11,000	Fee, Service, Broadcast Rights
432	GenTech of Nevada	7/1/2020	6/30/2021	11,000	11,000	Service, Repair, Generator
433	Apex Learning Inc	7/1/2020	6/30/2021	11,000	11,000	Service, Professional Development
434	Rodney E Gong MD	7/1/2020	6/30/2021	11,000	11,000	Service, Evaluation, Medical
435	Cummins Rocky Mountain LLC	7/1/2020	6/30/2021	11,000	11,000	Service, Maintenance, Software
436	Kids Golf Association	7/1/2020	6/30/2021	11,000	11,000	Service, Instructional, Golf Lessons
437	Joshua Coons	7/1/2020	6/30/2021	11,000	11,000	Service, Provide and Install Projectors
438	Polar Shades Inc	7/1/2020	6/30/2021	10,000	10,000	Service, Install New Window Shades
439	R and C Pest Control LLC	7/1/2020	6/30/2021	10,000	10,000	Service Weekly Food Service Warehouse
440	Wells Fargo Financial	7/1/2020	6/30/2021	10,000	10,000	Service, Lease, Copiers
441	FourSquare Roof & Walls	7/1/2020	6/30/2021	10,000	10,000	Service, Repair, Gym Roof
442	Hans C Ferguson	7/1/2020	6/30/2021	10,000	10,000	Service, Interpreting

443	Adranzer Sheila Justice	7/1/2020	6/30/2021	10,000	10,000	Service, Professional
444	Advanced Technology	7/1/2020	6/30/2021	10,000	10,000	Service, Environmental Testing
445	Air Center of Nevada	7/1/2020	6/30/2021	10,000	10,000	Service, Air Compressor, PM & Emergency
446	A-L Tier II LLC	7/1/2020	6/30/2021	10,000	10,000	Service, Advertising
447	Barbizon Light of the	7/1/2020	6/30/2021	10,000	10,000	Service, Repair and Maintenance, Windows
448	City of Henderson	7/1/2020	6/30/2021	10,000	10,000	Service, Security, Athletic Events
449	Data Processing Air	7/1/2020	6/30/2021	10,000	10,000	Service, Repair, Chiller, Emergency
450	FedEx	7/1/2020	6/30/2021	10,000	10,000	Service, Shipping
451	Jacob Michael Hebdon	7/1/2020	6/30/2021	10,000	10,000	Service, Production Assistant
452	JAMF Software LLC	7/1/2020	6/30/2021	10,000	10,000	Service, Premium Support
453	M & G Group Enterprise	7/1/2020	6/30/2021	10,000	10,000	Service, Freezer Door, Hardware & Gasket
454	Margaret Paulus	7/1/2020	6/30/2021	10,000	10,000	Service, Reward, Public Donation
455	Mark M Cooper	7/1/2020	6/30/2021	10,000	10,000	Service, Course, Online
456	Rapid Color Inc	7/1/2020	6/30/2021	10,000	10,000	Service, Print, Distribute
457	Rory Sailcat	7/1/2020	6/30/2021	10,000	10,000	Service, Production Assistant
458	Ruth Wolfe	7/1/2020	6/30/2021	10,000	10,000	Service, Maintenance, Corrective
459	Safelite Fulfillment Inc	7/1/2020	6/30/2021	10,000	10,000	Service, Glass, Windows, Vehicles
460	Silver State Analytical	7/1/2020	6/30/2021	10,000	10,000	Service, Testing, Analytical
461	Smith Center for the	7/1/2020	6/30/2021	10,000	10,000	Service, Professional Development
462	Vivid Learning Systems Inc	7/1/2020	6/30/2021	10,000	10,000	Service, Reselling Rights, Learning Port
463	Yasmine Ruhamah Shahar	7/1/2020	6/30/2021	10,000	10,000	Service, Production Assistant
Total Proposed Expenditures				337,104,000	337,104,000	

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** Clark County School District  
**Contact:** Steve Staggs  
**E-mail Address:** csstaggs@interact.ccsd.net  
**Daytime Telephone:** 702-855-5463

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.