



CLARK COUNTY SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

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Evelyn Garcia Morales, Vice President
Lola Brooks, Clerk
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Lisa Guzmán, Member
Katie Williams, Member

Jesus E. Jara, Ed.D., Superintendent

The Clark County School District herewith submits the TENTATIVE budget for the fiscal year ending June 30, 2023.

This budget contains 1 fund, Debt Service, requiring property tax revenues totaling \$451,800,000. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed N/A. If the final computation requires, the tax rate will be lowered.

This budget contains 13 governmental fund types with estimated expenditures of \$5,755,094,967 and 2 proprietary funds with estimated expenses of \$190,533,594.

Copies of this budget have been filed for public record and inspection in the offices enumerated in Nevada Revised Statutes (NRS) 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

I Jason A. Goudie
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed: [Signature]

Dated: March 23, 2022

[Signature lines for Governing Board]

SCHEDULED PUBLIC HEARING:
(Must be held from May 16, 2022, to May 31, 2022)

Date and Time: May 16, 2022, 5:30 p.m.

Publication Date: May 2, 2022

Place: 2832 East Flamingo Road
Las Vegas, Nevada 89131

CLARK COUNTY SCHOOL DISTRICT
TENTATIVE BUDGET
2022-2023

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/2021	ESTIMATED YEAR ENDING 06/30/2022	ESTIMATED YEAR ENDING 06/30/2023
FTE Total employees	<u>29,470.09</u>	<u>30,099.42</u>	<u>34,090.99</u>
FTE Classroom teachers	<u>16,971.29</u>	<u>16,793.97</u>	<u>18,308.18</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL ADE ⁽¹⁾ YEAR ENDING 06/30/2021	ESTIMATED ADE YEAR ENDING 06/30/2022	ESTIMATED ADE YEAR ENDING 06/30/2023
1 Pre-kindergarten (NRS 388.490)	3,110.92 x .6 = <u>1,866.55</u>	3,101.51 x .6 = <u>1,860.91</u>	2,315.82 x .6 = <u>1,389.49</u>
2 Kindergarten	19,211.24 x 1 = <u>19,211.24</u>	21,154.17 x 1 = <u>21,154.17</u>	18,478.54 x 1 = <u>18,478.54</u>
3 Grades 1-12 & Ungraded	<u>280,396.24</u>	<u>277,745.33</u>	<u>279,234.35</u>
4 Total WEIGHTED enrollment	<u>301,474.03</u>	<u>300,760.41</u>	<u>299,102.38</u>
5 Deduct students transported into Nevada (*)	<u>-</u>	<u>-</u>	<u>-</u>
6 Add students transported from Nevada (*) (* Report weighted enrollment)	<u>-</u>	<u>-</u>	<u>-</u>
7 TOTAL ENROLLMENT	<u>301,474.03</u>	<u>300,760.41</u>	<u>299,102.38</u>
8 Hold Harmless Enrollment, less than or equal to 95 percent of prior school year			<u>299,102.38</u>
9 TOTAL ENROLLMENT with Hold Harmless			<u>-</u>

10. Basic support per student amount for your district, Fiscal Year Ending 06/30/2023	\$ 7,361.00	\$ 2,201,692,619	
10a. Supplemental Support per Student (Does not include Hold Harmless)	-	-	
11. Total basic support for school district:		\$ 2,201,692,619	
12. Estimated special education:		\$ 146,064,000	
12a. State Special Education Services Account		146,064,000	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)			\$ 2,347,756,619

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)		\$ -	
15. 1/3 of the proceeds from 75-cent Property Tax rate		\$ -	
16. STATE SHARE (Line 13 - Line 14 - Line 15)			\$ 2,347,756,619
17. Adjustments to District's Share:			
PCFP ⁽²⁾ Transportation		\$ 146,426,000	
PCFP Special Education		\$ 350,475,000	
Non-Traditional Student Allocation		\$ 105,381	
17a. Total of Adjustments to District's Share:			\$ 497,006,381
REVENUE TO:			
Special Education Special Revenue Fund	\$ 146,064,000		
General Fund	\$ 2,698,699,000		
18. NET STATE SHARE (Line 16 - Line 17)			\$ 2,844,763,000

19. Other anticipated PCFP revenue: Weighted Allocation - English Language Learners		65,036,111
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
20. Other anticipated PCFP revenue: Weighted Allocation - At-Risk		51,780,079
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
21. Other anticipated PCFP revenue: Weighted Allocation - Gifted and Talented		3,849,611
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
22. Total projected State Education Funding revenue for Fiscal Year Ending 06/30/2023 (Lines 18, 22)		\$ 2,965,428,801

(1) ADE = Average Daily Enrollment
(2) PCFP= Pupil-Centered Funding Plan

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 115,973,327,173	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2020/21:
(B1) Net Proceeds of Mines	\$ 7,991,541	
(C) TOTAL ASSESSED VALUE	\$ 115,981,318,714	(CY 21) \$ (actual receipts) \$ -

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL/SPECIAL EDUCATION						
1000 Local	\$ -	\$ 25,010,000	\$ -	0.7500	\$ -	\$ 25,010,000
3000 State Education Funding		2,844,763,000				2,844,763,000
4000 Federal		1,820,000				1,820,000
Opening Balance	500,432,000					500,432,000
Other Sources		35,700,000			424,905,362	460,605,362
GENERAL/SPECIAL ED SUBTOTAL	500,432,000	2,907,293,000	-	0.7500	424,905,362	3,832,630,362
DEBT SERVICE	472,207,810	4,125,000	451,800,000	0.5534	74,076,840	1,002,209,650
SUBTOTAL	972,639,810	2,911,418,000	451,800,000	1.3034	498,982,202	4,834,840,012
OTHER FUNDS:						
Building and Sites	10,723,191	29,600				10,752,791
Capital Projects	1,023,785,192	600,604,150			40,000,000	1,664,389,342
Special Revenue - Federal Projects	3,333,043	1,292,523,282			-	1,295,856,325
Special Revenue - English Learners Weighted	24,200,000	65,036,111			34,212,334	123,448,445
Special Revenue - Gifted & Talented Weighted	-	3,849,611			12,206,443	16,056,054
Special Revenue - At-Risk Weighted	5,586,284	51,780,079			10,739,676	68,106,039
Special Revenue - Vegas PBS	11,240,643	19,295,400				30,536,043
Special Revenue - Student Activities	40,200,045	60,000,000				100,200,045
Special Revenue - State Projects	-	36,689,065				36,689,065
Proprietary:						
Food Service	117,737,429	151,612,000			-	269,349,429
Internal Service	43,214,334	36,627,000			500,000	80,341,334
SUBTOTAL OTHER FUNDS	1,280,020,161	2,318,046,298	-	-	97,658,453	3,695,724,912
TOTAL ALL FUNDS	2,252,659,971	5,229,464,298	451,800,000	1.3034	596,640,655	8,530,564,924
LESS: Interfund Transfers					(596,640,655)	(596,640,655)
NET ALL FUNDS	\$ 2,252,659,971	\$ 5,229,464,298	\$ 451,800,000	1.3034	\$ (0)	\$ 7,933,924,269

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

FISCAL YEAR 2022-23

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [[1]X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 115,973,327,173	0.7500	\$ 869,799,954	\$ -	No longer remitted to CCSD
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					
Total School Operating	115,973,327,173	0.7500	869,799,954	-	-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	115,973,327,173	0.5534	641,796,393	189,996,393	451,800,000
Net Proceeds of Minerals					
Total School Debt	115,973,327,173	0.5534	641,796,393	189,996,393	451,800,000
C. TOTAL OPERATING AND DEBT	\$ 115,973,327,173	1.3034	\$ 1,511,596,346	\$ 189,996,393	\$ 451,800,000

Notes:

(1) Column (1) Assessed Valuation is available from the March 15th Final Local Government Revenue Projections.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROGRAM OR FUNCTION	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES, AND OTHER	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL FUND REQUIREMENTS
GENERAL/SPECIAL EDUCATION FUND						
100 Regular	\$ 878,017,790	\$ 382,700,879	\$ 189,496,918	\$ -	\$ -	\$ 1,450,215,586
200 Special	343,435,539	160,341,508	12,275,504			516,052,552
300 Vocational & Technical	3,438,662	1,343,041	4,371,360			9,153,063
400 Other PK-12	15,868,036	6,105,338	4,132,227			26,105,601
500 Nonpublic School						-
600 Adult Education	75,273	34,705	75,000			184,978
800 Community Services						-
900 Co-curricular & Extra Curricular	10,612,271	4,787,330	10,118,901			25,518,502
2000 Support Services	557,802,479	260,277,272	243,247,710			1,061,327,461
4000 Facility Acquisition & Construction	296,920	132,683	-			429,603
6100 Interdistrict Payments			2,322,000			2,322,000
6200 Fund Transfers				482,563,815		482,563,815
6300 Contingency						-
8000 Ending Balance					258,757,200	258,757,200
General/Spec Education Subtotal	1,809,546,970	815,722,756	466,039,620	482,563,815	258,757,200	3,832,630,362
DEBT SERVICE FUND			417,658,215	-	584,551,435	1,002,209,650
SUBTOTAL APPROPRIATION FUNDS	1,809,546,970	815,722,756	883,697,835	482,563,815	843,308,635	4,834,840,012
OTHER FUNDS:						
Building and Sites	1,000	-	999,000		9,752,791	10,752,791
Capital Projects	18,177,500	7,744,000	616,487,500	114,076,840	907,903,502	1,664,389,342
Special Revenue - Federal Projects	329,265,945	144,157,368	815,700,089		6,732,923	1,295,856,325
Special Revenue - English Learners Weighted	82,312,730	31,554,848	9,580,867		(0)	123,448,445
Special Revenue - Gifted & Talented Weighted	10,347,615	4,504,775	1,203,664		-	16,056,054
Special Revenue - At-Risk Weighted	45,236,408	15,980,989	6,888,642		-	68,106,039
Special Revenue - Vegas PBS	3,062,887	1,364,561	9,867,952		16,240,643	30,536,043
Special Revenue - Student Activities	-	-	55,000,000		45,200,045	100,200,045
Special Revenue - State Projects	19,600,901	8,195,981	8,892,183		-	36,689,065
Proprietary:						
Food Service	38,724,406	15,872,856	94,348,125		120,404,042	269,349,429
Internal Service	3,346,088	1,536,619	36,705,500		38,753,127	80,341,334
SUBTOTAL OTHER FUNDS	550,075,480	230,911,997	1,655,673,522	114,076,840	1,144,987,073	3,695,724,912
TOTAL ALL FUNDS	2,359,622,450	1,046,634,753	2,539,371,357	596,640,655	1,988,295,708	8,530,564,924
Less: Interfund Transfers				(596,640,655)		(596,640,655)
NET ALL FUNDS	\$ 2,359,622,450	\$ 1,046,634,753	\$ 2,539,371,357	\$ -	\$ 1,988,295,708	\$ 7,933,924,269

	(1) ACTUAL YEAR ENDING 6/30/21	(2) ESTIMATED YEAR ENDING 6/30/22	(3) (4) BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 577,722,619	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	61,406			
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	1,032,896,029			
1150 Residential Construction Tax				
1190 Other Taxes	2,375,841			
1191 Franchise Taxes	2,715,272			
1192 Governmental Services Tax	79,134,712			
1200 Local Gov Units - Not School Districts				
1300 Tuition	1,037,891	2,146,944	1,520,000	
1400 Transportation Fees	93,170	160,000	310,000	
1500 Earnings on Investments	(510,114)	5,701,640	5,750,000	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue		588,767	570,000	
1800 Community Service Activities				
1900 Other Revenues	3,325,753	3,815,354	3,680,000	
1910 Rentals	83,854	588,767	780,000	
1920 Donations	665,686	215,303	1,150,000	
1950/60 Services Provided Other Governments				
1990 Miscellaneous	7,814,792	17,037,677	11,250,000	
TOTAL LOCAL SOURCES	1,707,416,911	30,254,452	25,010,000	-
3000 REVENUE FROM STATE SOURCES				
3110 PCFP-Adjusted Base Funding		2,184,863,901	2,201,798,000	
3113-PCFP-Aux. Serv.- Transport		146,298,844	146,426,000	
3115-PCFP-Local Special Education		350,169,543	350,475,000	
3110 Distributive School Fund	601,781,849			
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	601,781,849	2,681,332,288	2,698,699,000	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't	76,237	82,260	80,000	
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	84,523	64,078	80,000	
4900 Revenue for-on behalf of School District	2,004,451	1,921,779	1,660,000	
TOTAL FEDERAL SOURCES	2,165,211	2,068,117	1,820,000	-

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
GENERAL FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1) ACTUAL YEAR ENDING 6/30/21	(2) ESTIMATED YEAR ENDING 6/30/22	(3) (4) BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	29,070,000	33,750,000	35,000,000	
5120 Premium/Discount of Bond Sale	1,770,170	4,294,437		
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	892,302	710,097	700,000	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	31,732,472	38,754,534	35,700,000	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	291,140,159	377,044,115	500,432,000	
TOTAL OPENING FUND BALANCE	291,140,159	377,044,115	500,432,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 2,634,236,602	\$ 3,129,453,505	\$ 3,261,661,000	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 704,381,200	\$ 771,604,517	\$ 862,762,511	\$ -
200 Benefits	296,284,339	332,226,411	374,749,784	
300/400/500 Purchased Services	4,493,224	13,053,272	5,767,549	
600 Supplies	63,014,057	72,877,965	178,697,855	
700 Property	1,853,084	722,124	766,146	
800/900 Miscellaneous & Other	2,640,363	2,691,900	519,603	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,181	172,850	364,668	
600 Supplies				
700 Property		294		
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	21,657,649	23,213,490	32,771,063	
200 Benefits	9,860,013	11,077,482	15,706,334	
300/400/500 Purchased Services	509,884	784,256	411,081	
600 Supplies	1,037,432	1,456,596	2,928,628	
700 Property	9,924			
800/900 Miscellaneous & Other	54,525	69,711	41,388	
100 TOTAL REGULAR PROGRAMS	1,105,796,875	1,229,950,868	1,475,486,610	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	3,253,180	3,217,596	3,645,021	
200 Benefits	1,501,119	1,630,357	2,233,973	
300/400/500 Purchased Services			26,500	
600 Supplies	13,650	13,723	50,000	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	674,966	814,092	1,213,074	
200 Benefits	279,314	330,483	558,747	
300/400/500 Purchased Services	80,483	20,592	212,094	
600 Supplies	7,831	166,231	124,445	
700 Property				
800/900 Miscellaneous & Other	490			
200 TOTAL SPECIAL PROGRAMS	5,811,033	6,193,074	8,063,854	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	8,918,969			
200 Benefits	3,770,087			
300/400/500 Purchased Services	471			
600 Supplies	238,464			
700 Property				
800/900 Miscellaneous & Other	6,040			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	629			
200 Benefits	291			
300/400/500 Purchased Services				
600 Supplies	1,601			
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	12,936,552	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,812,771	2,278,116	2,050,075	
200 Benefits	756,803	902,556	885,073	
300/400/500 Purchased Services	403,810	1,294,052	101,565	
600 Supplies	1,079,853	1,124,216	2,601,035	
700 Property	56,723		143,307	
800/900 Miscellaneous & Other	313,987	17,538		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	168	7,626	139,070	
600 Supplies	1,067	10,520		
700 Property				
800/900 Miscellaneous & Other		1,100		
2900 Other Direct Support				
100 Salaries	659,692	727,650	1,388,588	
200 Benefits	215,668	247,914	457,968	
300/400/500 Purchased Services	154,445	137,947	443,317	
600 Supplies	270,011	207,906	668,065	
700 Property	12,750			
800/900 Miscellaneous & Other	161,635	229,568	275,000	
300 TOTAL VOCATIONAL & TECHNICAL	5,899,383	7,186,710	9,153,063	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	537,543	47,535		
200 Benefits	238,813	30,141		
300/400/500 Purchased Services	102,908	6,786		
600 Supplies	153,449	27,287		
700 Property				
800/900 Miscellaneous & Other	5,004	97		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	2,857,555	645,334	1,791,865	
200 Benefits	1,154,015	214,381	881,216	
300/400/500 Purchased Services	637,783	2,529,724	1,883,815	
600 Supplies	16,115	2,287	121,385	
700 Property				
800/900 Miscellaneous & Other	599	40		
420 TOTAL ENGLISH LANGUAGE LEARNERS	5,703,784	3,503,613	4,678,281	-
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	8,935,674	10,485,257	7,764,022	
200 Benefits	3,402,526	3,158,807	2,998,408	
300/400/500 Purchased Services	82,618	130,053		
600 Supplies	500,562	884,745	1,946,527	
700 Property				
800/900 Miscellaneous & Other	28,647	29,692		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	6,017,285	5,968,799	4,619,297	
200 Benefits	2,622,684	2,620,335	2,185,927	
300/400/500 Purchased Services	2,170	1,725		
600 Supplies		52		
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	21,592,166	23,279,464	19,514,181	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	68,336	963,872	1,419,117	
200 Benefits	17,042	22,169	33,352	
300/400/500 Purchased Services		0	10,000	
600 Supplies	541	45,000	111,000	
700 Property				
800/900 Miscellaneous & Other	884		5,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries			273,735	
200 Benefits			6,435	
300/400/500 Purchased Services			4,500	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	
440 TOTAL SUMMER SCHOOL	86,803	1,031,041	1,913,139	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,054		
600 Supplies	36,500			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	24,304	30,737	75,273	
200 Benefits	9,511	8,884	34,705	
300/400/500 Purchased Services	10,455	12,506		
600 Supplies			75,000	
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	80,770	53,180	184,978	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	1,182,412	1,363,567	3,093,912	
200 Benefits	1,034,329	1,139,922	1,346,297	
300/400/500 Purchased Services	941,380	994,671	805,170	
600 Supplies	283,511	85,840	2,263,005	
700 Property	(0)			
800/900 Miscellaneous & Other	85,844	60,581	21,085	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		24,504	289,570	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	6,428,210	7,942,613	5,722,173	
200 Benefits	842,141	971,228	3,150,170	
300/400/500 Purchased Services	25,494	37,349	172,654	
600 Supplies	266,654	158,511	146,483	
700 Property				
800/900 Miscellaneous & Other	11,516	136,021	149,300	
910 TOTAL COCURRICULAR ACTIVITIES	11,101,491	12,914,805	17,159,819	-
920 ATHLETICS				
1000 Instruction				
100 Salaries		1,628	49,020	
200 Benefits		38	4,192	
300/400/500 Purchased Services	414,148	2,089,265	2,867,613	
600 Supplies	747,655	1,486,664	1,235,125	
700 Property	27,995			
800/900 Miscellaneous & Other	196,250	239,891	138,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	148,895	514,604	1,990,092	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	858,564	3,550,854	1,747,166	
200 Benefits	342,773	525,297	286,671	
300/400/500 Purchased Services	2,927	7,908	21,025	
600 Supplies	11,314	9,379	19,279	
700 Property				
800/900 Miscellaneous & Other	682	884		
920 TOTAL ATHLETICS	2,751,203	8,426,414	8,358,683	-
TOTAL INSTRUCTIONAL PROGRAMS	1,171,760,060	1,292,539,169	1,544,512,608	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023		(4)
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED	
UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	60,452,713	61,643,097	79,176,423		
200 Benefits	26,753,224	28,674,962	35,877,756		
300/400/500 Purchased Services	3,729,237	6,134,908	13,447,385		
600 Supplies	769,990	950,214	960,166		
700 Property	24,862		10,000		
800/900 Miscellaneous & Other	3,103	6,834	12,100		
2100 SUBTOTAL	91,733,129	97,410,014	129,483,830		-
2200 Instructional Staff Support					
100 Salaries	37,159,876	39,050,517	48,322,580		
200 Benefits	15,604,004	17,972,902	20,638,625		
300/400/500 Purchased Services	7,846,967	12,092,795	11,649,441		
600 Supplies	7,118,163	6,964,359	6,059,488		
700 Property	14,407	9,986			
800/900 Miscellaneous & Other	128,895	137,097	135,290		
2200 SUBTOTAL	67,872,312	76,227,656	86,805,424		-
2300 General Administration					
100 Salaries	8,911,822	10,630,106	11,395,862		
200 Benefits	3,467,217	4,070,094	4,687,229		
300/400/500 Purchased Services	19,172,450	20,566,936	22,566,938		
600 Supplies	280,924	235,377	615,909		
700 Property					
800/900 Miscellaneous & Other	135,124	142,054	146,100		
2300 SUBTOTAL	31,967,537	35,644,566	39,412,038		-
2400 School Administration					
100 Salaries	148,709,482	163,539,073	174,643,034		
200 Benefits	63,914,423	72,412,364	76,817,936		
300/400/500 Purchased Services	800,471	526,433	1,275,113		
600 Supplies	1,284,593	1,334,737			
700 Property	30,512				
800/900 Miscellaneous & Other	13,712	9,247			
2400 SUBTOTAL	214,753,193	237,821,853	252,736,083		-
2500 Central Services					
100 Salaries	28,741,029	30,564,451	25,484,193		
200 Benefits	14,924,917	14,256,305	9,295,976		
300/400/500 Purchased Services	10,094,365	8,488,358	22,839,460		
600 Supplies	3,145,864	962,737	5,010,779		
700 Property	461,909	65,454			
800/900 Miscellaneous & Other	191,795	335,228	131,680		
2500 SUBTOTAL	57,559,879	54,672,534	62,762,088		-
2600 Operating/Maintenance Plant Services					
100 Salaries	112,844,050	114,484,407	126,810,116		
200 Benefits	56,213,019	65,370,304	64,979,268		
300/400/500 Purchased Services	8,253,564	45,508,508	42,257,211		
600 Supplies	13,358,126	68,986,065	68,755,284		
700 Property	2,550,257	41,818,614	30,498,750		
800/900 Miscellaneous & Other	128,311	117,467	122,550		
2600 SUBTOTAL	193,347,327	336,285,365	333,423,179		-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	28,045,868	28,740,618	40,468,444	
200 Benefits	14,938,848	15,134,691	20,532,103	
300/400/500 Purchased Services	1,354,021	1,377,132	1,684,037	
600 Supplies	4,555,315	6,718,091	3,039,248	
700 Property	25,909,515	9,291,308	5,025,000	
800/900 Miscellaneous & Other	7,036	11,676	26,300	
2700 SUBTOTAL	74,810,603	61,273,516	70,775,132	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,394	816		
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	1,394	816	-	-
TOTAL SUPPORT SERVICES	732,045,374	899,336,320	975,397,774	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	856,043	379,036		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	14,235	21,036		
4200 SUBTOTAL	870,278	400,072	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,126,134	1,765,709		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	58,493	153,617		
4700 SUBTOTAL	3,184,627	1,919,326	-	-
4900 Other (All Objects)				
100 Salaries	70,014	26,412	296,920	
200 Benefits	29,280	12,017	132,683	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	99,294	38,429	429,603	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	4,154,199	2,357,827	429,603	-
6200 Other Fund Transfers				
910 Interfund Transfer	349,232,854	434,788,189	482,563,815	
TOTAL UNDISTRIBUTED EXPENDITURES	1,085,432,427	1,336,482,336	1,458,391,192	-
TOTAL ALL EXPENDITURES	2,257,192,487	2,629,021,505	3,002,903,800	-
6300 Contingency (not to exceed 3% of Total Expenditures)	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	377,044,115	500,432,000	258,757,200	
TOTAL ENDING FUND BALANCE	377,044,115	500,432,000	258,757,200	-
TOTAL APPLICATIONS	\$ 2,634,236,602	\$ 3,129,453,505	\$ 3,261,661,000	\$ -

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education -DSA	140,136,477			
3270 Special Education - Services Account		142,542,025	146,064,000	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	140,136,477	142,542,025	146,064,000	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
SPECIAL EDUCATION FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 5-Sch
4/15/2016

	(1) ACTUAL YEAR ENDING 6/30/21	(2) ESTIMATED YEAR ENDING 6/30/22	(3) (4) BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	349,232,854	384,006,032	424,905,362	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	349,232,854	384,006,032	424,905,362	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 489,369,331	\$ 526,548,057	\$ 570,969,362	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	256,246,494	274,719,571	292,721,032	
200 Benefits	121,391,911	129,175,357	137,804,898	
300/400/500 Purchased Services	6,125,131	6,161,835	1,155,339	
600 Supplies	2,417,937	4,116,142	3,428,093	
700 Property	25,315			
800/900 Miscellaneous & Other	205,270	207,068	1,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-		2,510,300	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,126,259	24,094,145	28,340,628	
200 Benefits	9,393,692	7,677,728	11,988,651	
300/400/500 Purchased Services	8,957,857	12,531,709	4,203,205	
600 Supplies	839,732	719,144	559,347	
700 Property	41,844	5,913		
800/900 Miscellaneous & Other	31,351	14,026	4,682	
200 TOTAL SPECIAL PROGRAMS	428,802,793	459,422,638	482,717,675	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	127,662			
200 Benefits	2,192			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PRGRM	129,854	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
700 VOCATIONAL SUPPORT PROGRAMS				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
700 TOTAL VOCATIONAL SUPPORT	-	-	-	-
800 COMMUNITY SERVICES PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 TOTAL COMMUNITY SERV PROG				
TOTAL INSTRUCTIONAL PROGRAMS	\$428,932,647	\$459,422,638	\$482,717,675	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	180,311	193,434	451,269	
200 Benefits	96,588	112,482	218,534	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	276,899	305,916	669,803	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	27,772	155,881	112,567	
200 Benefits	13,449	31,073	18,189	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	41,221	186,954	130,756	-

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
SPECIAL EDUCATION FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries	37,941,296	40,215,073	50,937,991	
200 Benefits	18,853,567	19,664,026	27,211,656	
300/400/500 Purchased Services	76,748	85,992	83,014	
600 Supplies	1,225,368	4,518,633	6,896,467	
700 Property				
800/900 Miscellaneous & Other	3,740	1,939		
2700 SUBTOTAL	58,100,719	64,485,663	85,129,128	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	58,418,839	64,978,533	85,929,687	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
SPECIAL EDUCATION FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 13-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	2,017,845	2,146,886	2,322,000	
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
TOTAL UNDISTRIBUTED EXPENDITURES	60,436,684	67,125,418	88,251,687	-
TOTAL ALL EXPENDITURES	\$489,369,331	\$526,548,057	\$570,969,362	
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$489,369,331	\$526,548,057	\$570,969,362	

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	43,522,507	54,000,000	56,000,000	
1115 Room Tax	38,008,144	96,736,000	96,000,000	
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	37,055,662	37,242,000	38,700,000	
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	(458,495)	2,097,500	6,755,550	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	121,741			
TOTAL LOCAL SOURCES	118,249,559	190,075,500	197,455,550	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,516,599	4,688,500	3,148,600	
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,516,599	4,688,500	3,148,600	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	200,000,000	600,000,000	400,000,000	
5120 Premium/Discount of Bond Sale	26,511,462	62,050,240		
5200 Transfer from Other Funds	41,858,501	41,542,500	40,000,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	268,369,963	703,592,740	440,000,000	-
8000 OPENING FUND BALANCE				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	808,323,778	607,447,392	1,023,785,192	
TOTAL OPENING FUND BALANCE	808,323,778	607,447,392	1,023,785,192	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 1,200,459,899	\$ 1,505,804,132	\$ 1,664,389,342	\$ -
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	719,038	265,800	2,945,900	
335 BOND FUND--LOCAL REV	86,174,082	156,934,500	158,205,800	
340 GOVERNMENTAL SERVICES TAX	36,863,839	37,563,700	39,452,450	-
370 CAPITAL REPLACEMENT				-
TOTAL REVENUES	\$ 123,756,959	\$ 194,764,000	\$ 200,604,150	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 184,516	\$ 249,400	\$ 250,500	\$ -
200 Benefits	67,809	95,500	100,500	
300/400/500 Purchased Services	2,442,812	2,040,500	2,730,000	
600 Supplies	27,330,350	22,200,000	32,950,000	
700 Property				
800/900 Miscellaneous & Other	360	2,300	2,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	30,025,847	24,587,700	36,033,500	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL OTHER PROGRAMS	30,025,847	24,587,700	36,033,500	-

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB

Form 11-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,333,218	1,973,000	2,000,000	
700 Property			15,000	
800/900 Miscellaneous & Other				
2200 SUBTOTAL	1,333,218	1,973,000	2,015,000	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,947			
600 Supplies	281,404			
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	283,351	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,796,015	5,125,000	5,600,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			5,000	
2500 SUBTOTAL	3,796,015	5,125,000	5,605,000	-
2600 Operating/Maintenance Plant Services				
100 Salaries	433,100	513,000	775,000	
200 Benefits	111,104	159,000	325,000	
300/400/500 Purchased Services	1,781,021	4,084,000	5,000,000	
600 Supplies	545,291	516,000	2,000,000	
700 Property	10,452	20,000		
800/900 Miscellaneous & Other				
2600 SUBTOTAL	2,880,968	5,292,000	8,100,000	-

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 12-Sch
11/20/2014

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	8,293,552	12,390,000	15,720,000	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			74,000,000	
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	74,000,000	-
4200 Land Improvement				
100 Salaries	191,944	11,800	242,000	
200 Benefits	65,481	4,700	83,500	
300/400/500 Purchased Services	81,278,161	61,656,100	74,556,500	
600 Supplies	4,076	79,000	23,000	
700 Property			33,000	
800/900 Miscellaneous & Other	2,027,712	207,000	2,509,000	
4200 SUBTOTAL	83,567,374	61,958,600	77,447,000	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,350,939		2,750,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	
4300 SUBTOTAL	2,350,939	-	2,800,000	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	NONINSTRUCTIONAL SERVICES (cont.)			
4500 Building Acquisition and Construction				
100 Salaries	1,598,229	1,660,000	1,700,000	
200 Benefits	490,339	494,000	500,000	
300/400/500 Purchased Services	202,633,760	131,600,000	221,689,500	
600 Supplies	4,429,179	691,000	5,000,000	
700 Property				
800/900 Miscellaneous & Other	205,823	611,000	651,000	
4500 SUBTOTAL	209,357,330	135,056,000	229,540,500	-
4700 Building Improvement				
100 Salaries	291,690	245,600	310,000	
200 Benefits	82,915	76,800	115,000	
300/400/500 Purchased Services	112,041,276	99,497,300	177,256,000	
600 Supplies	149,084	122,500	400,000	
700 Property				
800/900 Miscellaneous & Other	18,884	5,400	130,000	
4700 SUBTOTAL	112,583,849	99,947,600	178,211,000	-
4900 Other (All Objects)				
100 Salaries	7,032,917	7,548,000	14,900,000	
200 Benefits	3,022,109	3,161,000	6,620,000	
300/400/500 Purchased Services	511,776	5,228,000	6,427,000	
600 Supplies	648,585	416,000	680,000	
700 Property				
800/900 Miscellaneous & Other	14,788	23,300	30,000	
4900 SUBTOTAL	11,230,175	16,376,300	28,657,000	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	419,089,667	313,338,500	590,655,500	-
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers	135,603,441	131,702,740	114,076,840	
TOTAL UNDISTRIBUTED EXPENDITURES	562,986,660	457,431,240	720,452,340	-
TOTAL ALL EXPENDITURES	593,012,507	482,018,940	756,485,840	-
6300 Contingency (not to exceed 3%)				
8000 ENDING FUND BALANCE				
Assigned Ending Balance (Debt Service)				
Ending Balance (Other)	607,447,392	1,023,785,192	907,903,502	
TOTAL ENDING FUND BALANCE	607,447,392	1,023,785,192	907,903,502	-
TOTAL APPLICATIONS	\$ 1,200,459,899	\$ 1,505,804,132	\$ 1,664,389,342	\$ -
308 BOND FUND	\$ -	\$ -	\$ -	\$ -
315 BOND FUND--2015 CAP PGM	363,977,527	281,003,200	564,909,000	-
340 GOVERNMENTAL SERVICES TAX	51,563,839	27,770,500	37,500,000	-
370 CAPITAL REPLACEMENT	41,867,700	41,542,500	40,000,000	-
TOTAL EXPENDITURES	\$ 457,409,066	\$ 350,316,200	\$ 642,409,000	\$ -

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch
11/20/2014

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	(21,111)	39,200	20,000	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	8,800		9,600	
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	(12,311)	39,200	29,600	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	11,238,080	11,120,991	10,723,191	
TOTAL OPENING FUND BALANCE	11,238,080	11,120,991	10,723,191	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 11,225,769	\$ 11,160,191	\$ 10,752,791	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		14,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	7,000			
2600 SUBTOTAL	7,000	14,000	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	7,000	14,000	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	58,650	58,800	115,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			5,000	
4100 SUBTOTAL	58,650	58,800	120,000	-
4200 Land Improvement				
100 Salaries		2,000		
200 Benefits		1,000		
300/400/500 Purchased Services	17,420	361,200	841,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	20,950		7,000	
4200 SUBTOTAL	38,370	364,200	848,000	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries			1,000	
200 Benefits				
300/400/500 Purchased Services			5,000	
600 Supplies	758		1,000	
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	758	-	7,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			25,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	25,000	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	97,778	423,000	1,000,000	-
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	104,778	437,000	1,000,000	-
TOTAL ALL EXPENDITURES	104,778	437,000	1,000,000	-
6300 Contingency (Not to exceed 3%)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	11,120,991	10,723,191	9,752,791	-
TOTAL ENDING FUND BALANCE	11,120,991	10,723,191	9,752,791	-
TOTAL APPLICATIONS	\$ 11,225,769	\$ 11,160,191	\$ 10,752,791	\$ -

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction	114,213,686		-	-
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	114,213,686	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 114,213,686	\$ -	\$ -	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$78,924,946			
200 Benefits	\$35,288,740			
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	114,213,686	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
200 TOTAL SPECIAL PROGRAMS				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL	ESTIMATED	TENTATIVE	FINAL
	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	114,213,686	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL YEAR ENDING 6/30/20	ACTUAL YEAR ENDING 6/30/21	FINAL APPROVED	FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	114,213,686	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance			-	-
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 114,213,686	\$ -	\$ -	\$ -

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners		61,950,498	65,036,111	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	61,950,498	65,036,111	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		26,929,126	34,212,334	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	26,929,126	34,212,334	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance			24,200,000	
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	24,200,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ 88,879,624	\$ 123,448,445	\$ -

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
ENGLISH LEARNERS WEIGHTED FUNDING BUDGETED RESOURCES
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries		32,875,383	64,061,711	
200 Benefits		13,964,535	24,279,788	
300/400/500 Purchased Serv		162,715	1,267,293	
600 Supplies		1,875,947	6,650,750	
700 Property				
800 Other		117,045		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		10,336,495	18,251,019	
200 Benefits		4,897,503	7,275,061	
300/400/500 Purchased Serv		150,000	1,027,898	
600 Supplies		300,000	425,042	
700 Property				
800 Other			209,885	
420 TOTAL ENGLISH LANGUAGE LEARNERS		\$64,679,624	123,448,445	
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	-	64,679,624	123,448,445	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES		64,679,624	123,448,445	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance		24,200,000	(0)	
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	24,200,000	(0)	-
TOTAL APPLICATIONS	\$ -	\$ 88,879,624	\$ 123,448,445	\$ -

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented		3,853,980	3,849,611	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	3,853,980	3,849,611	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		12,601,243	12,206,443	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	12,601,243	12,206,443	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				-
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	\$ 16,455,223	\$ 16,056,054	\$ -

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2022-2023
 GIFTED & TALENTED EDUC WEIGHTED FUNDING BUDGETED RESOURCES
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL				
450 GIFTED AND TALENTED PROGRAMS				
1000 Instruction				
100 Salaries		10,909,383	10,240,187	
200 Benefits		4,444,648	4,403,606	
300/400/500 Purchased Serv		3,381	\$10,400	
600 Supplies		774,343	\$1,102,964	
700 Property				
800 Other		2,904	\$85,300	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		189,501	\$107,428	
200 Benefits		105,463	\$101,169	
300/400/500 Purchased Serv			\$5,000	
600 Supplies		25,600		
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL		\$16,455,223	16,056,054	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES		16,455,223	16,056,054	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ -	\$ 16,455,223	\$ 16,056,054	\$ -

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk		45,419,303	51,780,079	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	45,419,303	51,780,079	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds		12,410,623	10,739,676	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	12,410,623	10,739,676	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance			5,586,284	
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	5,586,284	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ -	57,829,926	68,106,039	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	420 ENGLISH LANGUAGE LEARNERS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS				
430 ALTERNATIVE/AT-RISK EDUCATION				
1000 Instruction				
100 Salaries		31,230,678	43,826,432	
200 Benefits		12,954,469	15,668,375	
300/400/500 Purchased Serv		1,746,545	5,959,330	
600 Supplies		4,152,523	929,312	
700 Property				
800 Other		90,390		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries		1,815,135	1,409,976	
200 Benefits		253,902	312,614	
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION		52,243,642	\$68,106,039	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-		
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	-	52,243,642	68,106,039	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	NONINSTRUCTIONAL EXPENDITURES (cont.)			
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES		52,243,642	68,106,039	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance		5,586,284		
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	-	5,586,284		-
TOTAL APPLICATIONS	\$ -	57,829,926	68,106,039	\$ -

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	817,532	300,000	50,000	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	1,299,225	1,300,000	1,300,000	
1920 Donations	4,990,288	4,706,000	10,445,400	
1950/60 Services Provided Other Govts				
1990 Miscellaneous	2,212,746	1,400,000	1,600,000	
TOTAL LOCAL SOURCES	9,319,791	7,706,000	13,395,400	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	894,177	109,000	900,000	
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	894,177	109,000	900,000	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets		7,000,000	5,000,000	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	7,000,000	5,000,000	-
8000 OPENING FUND BALANCE				
Restricted Term Endowment	2,175,612	2,307,618	2,307,618	
Assigned Opening Balance	266,332	1,933,025	8,933,025	
TOTAL OPENING FUND BALANCE	2,441,944	4,240,643	11,240,643	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 12,655,912	\$ 19,055,643	\$ 30,536,043	\$ -

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,715,097	2,600,000	3,062,887	
200 Benefits	1,147,366	1,100,000	1,364,561	
300/400/500 Purchased Services	2,010,098	1,500,000	2,663,850	
600 Supplies	487,779	200,000	2,398,102	
700 Property	31,990	15,000	4,000,000	
800 Other	2,022,939	2,400,000	806,000	
2200 SUBTOTAL	8,415,269	7,815,000	14,295,400	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	8,415,269	7,815,000	14,295,400	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	8,415,269	7,815,000	14,295,400	-
TOTAL ALL EXPENDITURES	8,415,269	7,815,000	14,295,400	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Term Endowment	2,307,618	2,307,618	2,307,618	
Committed Balance	1,933,025	8,933,025	13,933,025	
TOTAL ENDING FUND BALANCE	4,240,643	11,240,643	16,240,643	-
TOTAL APPLICATIONS	\$ 12,655,912	\$ 19,055,643	\$ 30,536,043	\$ -

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	11,740,491	56,852,326	60,000,000	
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	11,740,491	56,852,326	60,000,000	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance	36,226,461	30,200,045	40,200,045	-
TOTAL OPENING FUND BALANCE	36,226,461	30,200,045	40,200,045	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 47,966,952	\$ 87,052,371	\$ 100,200,045	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,829,411	11,965,841	14,046,715	
600 Supplies	7,595,302	24,326,060	28,556,390	
700 Property				
800 Other	6,342,194	10,560,425	12,396,895	
910 TOTAL COCURRICULAR ACTIVITIES	17,766,907	46,852,326	55,000,000	
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	
TOTAL INSTRUCTIONAL PROGRAMS	17,766,907	46,852,326	55,000,000	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	
6200 Other Fund Transfers				
910 Interfund Transfer	-			
TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	
TOTAL ALL EXPENDITURES	17,766,907	46,852,326	55,000,000	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	30,200,045	40,200,045	45,200,045	
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	30,200,045	40,200,045	45,200,045	
TOTAL APPLICATIONS	\$ 47,966,952	\$ 87,052,371	\$ 100,200,045	

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	522,028			
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	522,028	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	144,036,791	42,133,690	36,689,065	
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	144,036,791	42,133,690	36,689,065	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-

	(1) ACTUAL YEAR ENDING 6/30/21	(2) ESTIMATED YEAR ENDING 6/30/22	(3) (4) BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
OPENING FUND BALANCE				
Reserved Opening Balance				
Unreserved Opening Balance				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 144,558,819	\$ 42,133,690	\$ 36,689,065	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 12,734,273	\$ 6,787,360	3,431,931	
200 Benefits	5,781,970	3,469,730	1,554,449	
300/400/500 Purchased Services	991,259		49,232	
600 Supplies	4,000,247	2,443,990	2,382,555	
700 Property				
800/900 Miscellaneous & Other	27,572	1,500	20,596	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	249,775	51,280	59,647	
200 Benefits	8,490	3,330	3,373	
300/400/500 Purchased Services	300,229	12,150	48,917	
600 Supplies		12,380	33,544	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	24,093,815	12,781,720	7,584,244	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	259,858	235,890		
200 Benefits	14,404			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		29,490		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	263,372	264,390		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	537,634	529,770	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries	1,138,448			
200 Benefits	494,070			
300/400/500 Purchased Services				
600 Supplies	867			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	217,030			
200 Benefits	88,075			
300/400/500 Purchased Services	2,763			
600 Supplies	6,449			
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	1,947,702	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	3,830,115	4,468,940	4,492,582	
200 Benefits	1,452,919	1,568,300	1,175,833	
300/400/500 Purchased Services			716,255	
600 Supplies	2,399,670	2,995,580	2,324,720	
700 Property	208,275	575,870		
800/900 Miscellaneous & Other	37,250	166,920	68,750	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		60,550		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	129,742	49,590	296,757	
200 Benefits	51,540	23,100	115,243	
300/400/500 Purchased Services	157,564	179,450	129,341	
600 Supplies	15,105	12,420	30,026	
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	8,282,180	10,100,720	9,349,507	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	21,776,576			
200 Benefits	9,001,369			
300/400/500 Purchased Services	29,601			
600 Supplies	991,770	20,580		
700 Property				
800/900 Miscellaneous & Other	120			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,995,939			
200 Benefits	1,112,489			
300/400/500 Purchased Services				
600 Supplies	25,053			
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	36,932,917	20,580	-	-
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	-	-		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	440 SUMMER SCHOOL			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	4,904,245	5,591,500	5,596,500	
200 Benefits	1,667,456	1,870,660	1,871,455	
300/400/500 Purchased Services	15,824	23,000	24,100	
600 Supplies	490,949	472,720	614,528	
700 Property				
800/900 Miscellaneous & Other	4,838	2,500	3,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,391,189	3,246,000	3,291,000	
200 Benefits	1,473,008	1,484,820	1,499,928	
300/400/500 Purchased Services	36,418	46,100	58,105	
600 Supplies	6,572	11,000	11,000	
700 Property		12,000		
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	11,990,499	12,760,300	12,970,116	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	132,915			
200 Benefits	63,679			
300/400/500 Purchased Services	612,805	9,920	6,559	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SERV PROGRAMS	809,399	9,920	6,559	-
TOTAL INSTRUCTIONAL PROGRAMS	84,594,146	36,203,010	29,910,426	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,461,269		50,904	
200 Benefits	1,135,495		22,691	
300/400/500 Purchased Services	6,706,023	95,810	446,326	
600 Supplies	6,158			
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	10,308,945	95,810	519,921	-
2200 Instructional Staff Support				
100 Salaries	3,700,980	2,024,160	2,117,475	
200 Benefits	1,072,176	1,178,000	1,840,087	
300/400/500 Purchased Services	189,970	1,394,860	1,125,675	
600 Supplies	690,167	279,120	25,000	
700 Property	25,888			
800/900 Miscellaneous & Other	5,644	50,850	2,850	
2200 SUBTOTAL	5,684,825	4,926,990	5,111,087	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries	1,042,607			
200 Benefits	331,372			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	1,373,979	-	-	-
2500 Central Services				
100 Salaries	108,309	118,400	165,347	
200 Benefits	49,103	56,470	81,480	
300/400/500 Purchased Services	1,299,966	58,610	27,000	
600 Supplies	48,736	41,000	20,547	
700 Property				
800/900 Miscellaneous & Other		7,650	7,650	
2500 SUBTOTAL	1,506,114	282,130	302,024	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	1,059,813	98,760	98,758	
200 Benefits	554,555	31,440	31,442	
300/400/500 Purchased Services	14,910		55,608	
600 Supplies	38,559,543			
700 Property	49,098			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	40,237,919	130,200	185,808	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	149,180	492,750	657,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	149,180	492,750	657,000	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		2,800	2,799	
2900 SUBTOTAL	-	2,800	2,799	-
TOTAL SUPPORT SERVICES	59,260,962	5,930,680	6,778,639	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-		
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250,000			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	250,000	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	\$250,000			
6100 Interdistrict Payments	453,711			
TOTAL UNDISTRIBUTED EXPENDITURES	59,964,673	5,930,680	6,778,639	-
TOTAL ALL EXPENDITURES	144,558,819	42,133,690	36,689,065	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	\$ 144,558,819	\$ 42,133,690	\$ 36,689,065	\$ -

	(1) ACTUAL YEAR ENDING 6/30/21	(2) ESTIMATED YEAR ENDING 6/30/22	(3) (4) BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	4,018,710	2,258,453	4,627,506	
4500 Restricted-State Agency	389,263,721	600,384,062	1,282,395,776	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	2,285,397	4,000,000	5,500,000	-
TOTAL FEDERAL SOURCES	395,567,828	606,642,515	1,292,523,282	-

	(1) ACTUAL YEAR ENDING 6/30/21	(2) ESTIMATED YEAR ENDING 6/30/22	(3) (4) BUDGET YEAR ENDING 6/30/2023	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUE				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,576,633	1,946,343	3,333,043	
TOTAL OPENING FUND BALANCE	5,576,633	1,946,343	3,333,043	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	\$ 401,144,461	\$ 608,588,858	\$ 1,295,856,325	\$ -

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	100 REGULAR PROGRAMS			
1000 Instruction				
100 Salaries	\$ 49,184,316	\$ 28,714,145	\$ 64,801,992	\$ -
200 Benefits	20,998,963	11,969,943	24,847,794	
300/400/500 Purchased Services	4,234,229	8,460,491	28,209,402	
600 Supplies	82,528,200	129,093,650	401,170,572	
700 Property	23,055	830,587		
800/900 Miscellaneous & Other	65,757	166,632	211,015	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	188,008	447,109	5,643,149	
200 Benefits	71,620	109,797	1,939,102	
300/400/500 Purchased Services	232,015	3,861,465	5,853,567	
600 Supplies	149,169	22,853	635,256	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	157,675,332	183,676,672	533,311,849	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	12,849,813	14,657,674	16,153,195	
200 Benefits	7,009,391	5,922,936	9,693,765	
300/400/500 Purchased Services	856,227	2,652,221	1,719,510	
600 Supplies	3,033,302	3,800,989	9,734,900	
700 Property	138,369			
800/900 Miscellaneous & Other			50	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		14,511	2,000	
600 Supplies	136	3,351		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	23,472,872	19,769,215	24,539,118	
200 Benefits	8,696,093	8,820,214	9,223,126	
300/400/500 Purchased Services	3,935,257	18,655,447	10,284,147	
600 Supplies	1,404,841	2,859,790	1,375,012	
700 Property	183,551			
800/900 Miscellaneous & Other	981,053	19,591	22,550	
200 TOTAL SPECIAL PROGRAMS	62,560,905	77,175,939	82,747,373	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	270 GIFTED AND TALENTED			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	73,537	29,694	34,500	
200 Benefits	49,039	2,538	2,949	
300/400/500 Purchased Services			353,716	
600 Supplies	1,438,167	1,428,195	998,132	
700 Property	178,161	260,564		
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	104,635	1,843,707	1,240,040	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,195,184	935,173	909,664	
200 Benefits	458,030	384,571	410,517	
300/400/500 Purchased Services	122,078	677,050	459,576	
600 Supplies	27,990	167,675	112,775	
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	3,646,821	5,729,167	4,521,869	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	700,749	781,139	2,874,069	
200 Benefits	35,376	36,986	102,572	
300/400/500 Purchased Services		78,907	53,500	
600 Supplies	1,844,374	3,134,264	1,719,527	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		2,891	1,960	
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,655,848	1,950,028	4,232,285	
200 Benefits	588,233	779,858	974,788	
300/400/500 Purchased Services	15,006	465,186	635,400	
600 Supplies	16,766	84,297	56,806	
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	4,856,352	7,313,556	10,650,907	
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	227,126		724,000	
200 Benefits	95,798		299,414	
300/400/500 Purchased Services		13,020		
600 Supplies	190,140	374,319	435,564	
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	26,542		375,818	
200 Benefits	13,968		179,741	
300/400/500 Purchased Services	4,133		44,543	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	557,707	387,339	2,059,080	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	57,671,819		55,331,480	
200 Benefits	1,355,625		17,851,932	
300/400/500 Purchased Services		144,207		
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries	1,201,702		2,000,000	
200 Benefits	28,566		702,000	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	8,043,899		1,800,000	
200 Benefits	202,879		631,800	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	68,504,490	144,207	78,317,212	
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	125,872	107,844	1,856	
200 Benefits	55,419	46,374	44	
300/400/500 Purchased Services				
600 Supplies	1,138	67,512		
700 Property		188,535		
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	182,429	410,265	1,900	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	800 COMMUNITY SERVICE PROGRAMS			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	32,677	52,563	155,525	
200 Benefits	931	1,248	4,015	
300/400/500 Purchased Services		2,135	37,950	
600 Supplies	1,666		16,936	
700 Property		8,607		
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries	1,369,532	848,173	2,448,412	
200 Benefits	675,914	403,348	1,065,993	
300/400/500 Purchased Services	323,041	1,868,982	30,832,942	
600 Supplies	400,723	1,818,095	497,861	
700 Property				
800/900 Miscellaneous & Other	1,850	11,189	24,640	
800 TOTAL COMMUNITY SERV PROGRAMS	2,806,334	5,014,340	35,084,274	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		3,019,316		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	-	3,019,316	-	
TOTAL INSTRUCTIONAL PROGRAMS	300,790,370	282,870,801	746,694,464	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES			
2100 Student Support				
100 Salaries	1,610,063	25,106,602	58,081,064	
200 Benefits	690,091	9,609,238	24,414,268	
300/400/500 Purchased Services	4,828,094	46,359,312	16,176,377	
600 Supplies	17,167	5,100,896	2,654,841	
700 Property		18,816,361		
800/900 Miscellaneous & Other	321		52,031	
2100 SUBTOTAL	7,145,736	104,992,409	101,378,581	
2200 Instructional Staff Support				
100 Salaries	15,539,534	28,314,226	58,841,641	
200 Benefits	5,413,410	9,037,219	42,925,059	
300/400/500 Purchased Services	3,298,092	23,222,355	35,447,221	
600 Supplies	2,928,748	7,083,123	5,088,178	
700 Property				
800/900 Miscellaneous & Other	1,044	6,268	3,298	
2200 SUBTOTAL	27,180,828	67,663,191	142,305,397	
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	
2400 School Administration				
100 Salaries	297,734	1,178,247	3,250,122	
200 Benefits	93,707	202,953	168,603	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	391,441	1,381,200	3,418,725	
2500 Central Services				
100 Salaries	2,880,293	7,975,309	9,385,799	
200 Benefits	1,253,134	3,729,715	4,255,931	
300/400/500 Purchased Services	8,867,338	59,178,760	140,759,714	
600 Supplies	5,067,126	32,296,532	50,404,052	
700 Property		691,745		
800/900 Miscellaneous & Other	60	513	270	
2500 SUBTOTAL	18,067,951	103,872,574	204,805,766	
2600 Operating/Maintenance Plant Services				
100 Salaries	2,213,811	440,704	17,682,256	
200 Benefits	59,559	54,718	4,463,955	
300/400/500 Purchased Services	32,573,789	1,905,708	11,397,470	
600 Supplies	3,647,453	989,547	19,137,556	
700 Property	330,255			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	38,824,867	3,390,677	52,681,237	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	UNDISTRIBUTED EXPENDITURES (cont.)			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	47,442	5,958,788	1,426,947	
600 Supplies			10,850	
700 Property		456,096		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	47,442	6,414,884	1,437,797	
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	3,857,009	28,640,159	25,605,821	
2900 SUBTOTAL	3,857,009	28,640,159	25,605,821	
TOTAL SUPPORT SERVICES	95,515,274	316,355,094	531,633,324	
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			243,500	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	243,500	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	243,500	-
6100 Interdistrict Payments	2,892,474	6,029,920	10,552,114	-
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	98,407,748	322,385,014	542,428,938	-
TOTAL ALL EXPENDITURES	399,198,118	605,255,815	1,289,123,402	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	1,946,343	3,333,043	6,732,923	
TOTAL ENDING FUND BALANCE	1,946,343	3,333,043	6,732,923	
TOTAL APPLICATIONS	\$ 401,144,461	\$ 608,588,858	\$ 1,295,856,325	

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
AVAILABLE RESOURCES				
COMBINED BONDS				
1110 Property Taxes	\$ 439,305,537	\$ 436,502,000	\$ 451,800,000	\$ -
1190 Other Resources				
Other	116,946	54,000	125,000	
Proceeds of Refunding Bonds				
1500 Earnings on Investments	1,334,531	2,500,000	4,000,000	
Subtotal	440,757,014	439,056,000	455,925,000	-
Opening Fund Balance	241,246,357	361,337,999	472,207,810	
Subtotal - Combined Bonds	682,003,371	800,393,999	928,132,810	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans				
OTHER SOURCES OF FUNDS				
5200 Transfers From Other Funds	93,744,940	90,160,240	74,076,840	-
Subtotal - Other Sources of Funds	93,744,940	90,160,240	74,076,840	-
TOTAL AVAILABLE FINANCING	775,748,311	890,554,239	1,002,209,650	-
FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	273,825,000	274,770,000	283,045,000	-
832 Interest	140,510,975	143,513,429	134,013,215	
833 Costs of Bond Issuance			300,000	
834 Purchased Services	74,337	63,000	300,000	
Reserves (Include Unappropriated Balance)	361,337,999	472,207,810	584,551,435	
Subtotal - Combined Bonds	775,748,311	890,554,239	1,002,209,650	-
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - Medium-Term Financing	-	-	-	-
TOTAL FUND APPLICATIONS	\$ 775,748,311	\$ 890,554,239	\$ 1,002,209,650	\$ -

**ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS**

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2023		(11) (9)+(10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
DEBT SERVICE FUND:										
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	57,145,000	3,148,690	28,070,000	31,218,690
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	306,900,000	14,765,750	6,205,000	20,970,750
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	147,065,000	6,558,600	8,305,000	14,863,600
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	142,640,000	7,132,000	54,445,000	61,577,000
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	84,775,000	4,238,750	22,560,000	26,798,750
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	15,320,000	766,000	3,555,000	4,321,000
Clark County School Bonds (2016D)	1	8	257,215,000	12/15/16	06/15/24	2.0055	56,850,000	2,842,500	27,505,000	30,347,500
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	23,900,000	1,195,000	-	1,195,000
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	23,770,000	883,100	5,575,000	6,458,100
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	274,220,000	13,230,650	19,910,000	33,140,650
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	214,625,000	10,336,100	26,965,000	37,301,100
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	14,585,000	729,250	2,640,000	3,369,250
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	179,270,000	8,382,850	7,615,000	15,997,850
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	185,425,000	8,953,100	7,835,000	16,788,100
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	22,965,000	894,400	3,450,000	4,344,400
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	186,115,000	7,496,300	7,465,000	14,961,300
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	186,260,000	7,704,100	7,390,000	15,094,100
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	29,230,000	954,013	5,920,000	6,874,013
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	192,925,000	8,493,300	7,285,000	15,778,300
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	193,170,000	7,417,425	7,175,000	14,592,425
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	24,350,000	744,488	2,650,000	3,394,488
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234	193,125,000	7,570,200	6,605,000	14,175,200
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716	200,000,000	8,039,150	6,770,000	14,809,150
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810	30,750,000	1,537,500	7,150,000	8,687,500
Clark County School Bonds (2022A)	1	TBD	200,000,000	TBD	TBD	TBD				
Clark County School Bonds (TBD)	1	TBD	200,000,000	TBD	TBD	TBD				
Clark County School Bonds (TBD)	5	TBD	35,000,000	TBD	TBD	TBD				
TOTAL DEBT SERVICE FUND							\$ 2,985,380,000	\$ 134,013,215	\$ 283,045,000	\$ 417,058,215

check highlighted

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	OPERATING REVENUE			
LOCAL SOURCES				
198X Graphic Production Sales	\$ 837,104	\$ 1,200,000	\$ 1,200,000	\$ -
199X Insurance Premiums	40,293,250	35,900,000	34,500,000	-
1X00 Other Local Sources	1,440,318	1,800,000	405,000	-
(A) TOTAL OPERATING REVENUE	42,570,672	38,900,000	36,105,000	-
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	2,870,970	2,735,000	3,346,088	-
200 Benefits	1,193,910	1,292,847	1,536,619	-
300-500 Purchased Services	7,403,291	7,325,725	11,094,800	-
600 Supplies	520,931	597,682	925,200	-
700 Property-Minor Equipment		-	-	-
790 Depreciation - Amortization	40,781	42,344	102,500	-
800/900 Miscellaneous & Other	10,559,028	19,800,000	24,583,000	-
(B) TOTAL OPERATING EXPENSES	22,588,911	31,793,598	41,588,207	-
OPERATING INCOME (LOSS)	19,981,761	7,106,402	(5,483,207)	-
NONOPERATING REVENUE				
1500 Interest Earned	49,151	217,800	522,000	-
19XX Miscellaneous	153,732			
Subsidies:				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	202,883	217,800	522,000	-
NONOPERATING EXPENSE				
832 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSE	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	9,957	600,000	500,000	
910 To Other Funds				
(E) NET OPERATING TRANSFERS	9,957	600,000	500,000	-
(F) NET INCOME (LOSS)	20,194,601	7,924,202	(4,461,207)	-
NET ASSETS				
Beginning July 1	15,095,531	35,290,132	43,214,334	-
Other Expense/Prior Period Adjustment	-	-		
Beginning July 1 (restated)	-	-		
Ending June 30	\$ 35,290,132	\$ 43,214,334	\$ 38,753,127	\$ -

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
	A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Graphic Sales/Insurance Premiums	\$ 41,130,354	\$ 37,100,000	\$ 35,700,000	\$ -
Other Revenues	1,440,318	1,800,000	405,000	-
Services and Supplies	(10,055,375)	(7,923,407)	(12,020,000)	-
Claims and Other Payments	(10,853,102)	(19,800,000)	(24,583,000)	-
Salaries and Benefits	(4,193,854)	(4,027,847)	(4,882,707)	-
a. Net cash provided by (or used for) operating activities	17,468,341	7,148,746	(5,380,707)	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Net Transfers In (Out)				
b. Net cash provided by (or used for) noncapital financing activities		-		
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	-	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	71,213	217,800	522,000	-
Other Investments	(274,000)	-	-	-
d. Net cash provided by (or used for) investing activities	(202,787)	217,800	522,000	-
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	17,265,554	7,366,546	(4,858,707)	
CASH AND CASH EQUIVALENTS AT JULY 1	56,471,996	73,737,550	81,104,096	-
CASH AND CASH EQUIVALENTS AT JUNE 30	73,737,550	81,104,096	76,245,389	-
RESTRICTED INVESTMENTS	10,245,000	10,270,000	10,270,000	
CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30	\$ 83,982,550	\$ 91,374,096	\$ 86,515,389	\$ -

ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
1600 Food Service Revenues	\$ 11,414	\$ 240,000	\$ 300,000	
19XX Other Local Sources	162,296	685,000	700,000	
(A) TOTAL OPERATING REVENUE	173,710	925,000	1,000,000	-
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	28,681,293	29,500,000	38,724,406	
200 Benefits	14,055,888	14,300,000	15,872,856	
300-500 Purchased Services	3,698,023	4,500,000	5,351,250	
600 Supplies	38,912,159	69,800,000	83,759,625	
700 Property - Minor Equipment				
790 Depreciation - Amortization	2,369,993	2,100,000	1,852,500	
800 Other	1,847,163	2,600,000	3,384,750	
(B) TOTAL OPERATING EXPENSES	89,564,519	122,800,000	148,945,387	-
OPERATING INCOME (LOSS)	(89,390,809)	(121,875,000)	(147,945,387)	-
NONOPERATING REVENUE				
1500 Interest Earned	(137,506)	373,300	762,000	
19XX Miscellaneous	(3,227,635)			
Subsidies:				
3000 Revenue from State Sources	9,054	750,000	750,000	
4000 Federal Sources:				
4550 Child Nutrition Program	74,107,271	143,000,000	134,000,000	
4558 Commodity Foods	11,652,244	15,100,000	15,100,000	
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	82,403,428	159,223,300	150,612,000	-
NONOPERATING EXPENSE				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
(D) TOTAL NONOPERATING EXPENSES	-	-	-	-
OPERATING TRANSFERS				
5200 From Other Funds	648,986			
910 To Other Funds				
(E) NET OPERATING TRANSFERS	648,986	-	-	-
(F) NET INCOME (LOSS)	(6,338,395)	37,348,300	2,666,613	-
NET ASSETS				
Beginning July 1	86,727,524	80,389,129	117,737,429	
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)				
Ending June 30	\$ 80,389,129	\$ 117,737,429	\$ 120,404,042	\$ -

ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2023	
	ACTUAL YEAR ENDING 6/30/21	ESTIMATED YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Food Sales	\$ (115,958)	\$ 240,000	\$ 300,000	\$ -
Other Revenues	162,296	685,000	700,000	
Services and Supplies	(26,402,707)	(74,300,000)	(89,110,875)	
Claims and Other Payments	(1,846,253)	(2,600,000)	(3,384,750)	
Salaries and Benefits	(43,112,766)	(43,800,000)	(54,597,262)	
a. Net cash provided by (or used for) operating activities	(71,315,388)	(119,775,000)	(146,092,887)	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Federal Reimbursements	76,354,829	143,000,000	134,000,000	
Net Transfers In (Out)				
Donations/Misc				
State Sources	9,054	750,000	750,000	
b. Net cash provided by (or used for) noncapital financing activities	76,363,883	143,750,000	134,750,000	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	(855,703)			
Receipts from Sale of Capital Assets				
c. Net cash provided by (or used for) capital related financing activities	(855,703)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	(137,506)	373,300	762,000	
d. Net cash provided by (or used for) investing activities	(137,506)	373,300	762,000	-
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	4,055,286	24,348,300	(10,580,887)	-
CASH AND CASH EQUIVALENTS AT JULY 1	96,785,204	100,840,490	125,188,790	
CASH AND CASH EQUIVALENTS AT JUNE 30	\$ 100,840,490	\$ 125,188,790	\$ 114,607,903	\$ -

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
TOTALS		\$ -	\$ -	\$ -	\$ -
EXPENDITURES	OBJECT CODES	561	511	562	512
	100 - Regular Programs				
	200 - Special Programs				
	300 - Vocational & Technical				
	400 - Other PK-12 Programs				
	500 - Nonpublic Programs				
	600 - Adult Programs				
TOTALS		\$ -	\$ -	\$ -	\$ -

(1) NAME OF FUND	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL	GENERAL	15	\$ 424,905,362	SPECIAL EDUCATION	17	\$ 424,905,362
SPECIAL REVENUE -ENGLISH LEARNERS	GENERAL	15	\$ 34,212,334	SPECIAL REVENUE -ENGLISH LEARNERS	42	\$ 34,212,334
SPECIAL REVENUE - GATE	GENERAL	15	\$ 12,206,443	SPECIAL REVENUE - GATE	47	\$ 12,206,443
SPECIAL REVENUE - AT-RISK	GENERAL	15	\$ 10,739,676	SPECIAL REVENUE - AT-RISK	51	\$ 10,739,676
INTERNAL SERVICE - GRAPHIC ARTS	GENERAL	15	\$ 500,000	INTERNAL SERVICE - GRAPHIC ARTS	87	\$ 500,000
CAPITAL PROJECTS	CAPITAL PROJECTS	30	\$ 40,000,000	CAPITAL PROJECTS	25	\$ 40,000,000
CAPITAL PROJECTS	CAPITAL PROJECTS	30	\$ 74,076,840	DEBT SERVICE	85	\$ 74,076,840
TOTAL TRANSFERS			\$ 596,640,655			\$ 596,640,655

RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO
FOOD SERVICE FROM CAPITAL PROJECTS
(Not recorded as transfer out of Capital Projects)

TOTAL TRANSFERS	\$ 596,640,655	\$ 596,640,655
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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023

1. Activity:	<u>Legislative Lobbying</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>20,000</u>
4. Lodging and meals		\$ <u>17,500</u>
5. Salaries and Wages		\$ <u>140,000</u>
6. Compensation to lobbyists		\$ <u>75,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>10,000</u>
Total		\$ <u><u>262,500</u></u>

Entity: Clark County School District

Lobbying Expense Estimate

Local Government: Clark County School District
Contact: Clark County School District-Budget Department
E-mail Address: budget-request-user@nv.ccsd.net
Daytime Telephone: 702-799-2666

Total Number of Existing Contracts:

530

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	Roche Constructors Inc	7/1/2022	6/30/2023	48,465,017	48,466,000	Service, Construction Contract
2	CORE West Inc	7/1/2022	6/30/2023	34,298,611	34,299,000	Service, Construction Contract
3	Martin Harris	7/1/2022	6/30/2023	33,947,835	33,948,000	Service, Construction Contract
4	APCO Construction	7/1/2022	6/30/2023	31,426,009	31,427,000	Service, Construction Contract
5	Rafael Construction Inc	7/1/2022	6/30/2023	30,923,457	30,924,000	Service, Construction Contract
6	Boyd Martin Construction	7/1/2022	6/30/2023	29,594,137	29,595,000	Service, Construction Contract
7	Freemans Carpet Service Inc	7/1/2022	6/30/2023	23,909,002	23,910,000	Service, Furnish and Install Carpet
8	Eight Eleven Group LLC	7/1/2022	6/30/2023	21,025,500	21,026,000	Service, Health, Covid Testing
9	J&J Enterprises Inc	7/1/2022	6/30/2023	17,770,934	17,771,000	Service, Repair, Asphalt
10	MMC Contractors West Inc	7/1/2022	6/30/2023	10,599,485	10,600,000	Service, Construction Contract
11	Southwest Lawn Shaping	7/1/2022	6/30/2023	8,332,539	8,333,000	Service, Retention Interest
12	Welles Pugsley Architects	7/1/2022	6/30/2023	7,998,975	7,999,000	Service, Design, Architectural
13	Health Trek Inc	7/1/2022	6/30/2023	6,000,000	6,000,000	Service, Health
14	Ryan Mechanical Inc	7/1/2022	6/30/2023	5,639,137	5,640,000	Service, Construction Contract
15	Progressus Therapy LLC	7/1/2022	6/30/2023	5,550,842	5,551,000	Service, Occupational/Physical Therapy
16	Acceleration Academies	7/1/2022	6/30/2023	4,600,000	4,600,000	Service, Professional
17	Brady Industries	7/1/2022	6/30/2023	4,521,314	4,522,000	Service Box for Gum Machine Windsor
18	T Mobile USA Inc	7/1/2022	6/30/2023	4,390,186	4,391,000	Service, Access, Wireless
19	Cox Nevada Telcom LLC	7/1/2022	6/30/2023	3,585,700	3,586,000	Service, Internet
20	Vision Technologies Inc	7/1/2022	6/30/2023	3,104,966	3,105,000	Service, Professional
21	American Sign Language	7/1/2022	6/30/2023	2,796,564	2,797,000	Service, Interpreting
22	LGA Architecture	7/1/2022	6/30/2023	2,796,500	2,797,000	Service, Design, Architectural
23	State of Nevada	7/1/2022	6/30/2023	2,661,215	2,662,000	Service, Assistant, Teaching
24	My Therapy Company	7/1/2022	6/30/2023	2,541,358	2,542,000	Service, Occupational/Physical Therapist
25	EBS Healthcare Inc	7/1/2022	6/30/2023	2,457,574	2,458,000	Service, Occupational/Physical Therapist
26	CG&B Enterprises Inc	7/1/2022	6/30/2023	2,210,811	2,211,000	Service, Construction Contract
27	Howroyd Wright Employment Agency	7/1/2022	6/30/2023	2,147,579	2,148,000	Service, Temporary Personnel
28	Communities in Schools of	7/1/2022	6/30/2023	2,037,864	2,038,000	Service, Wraparound
29	Prado Corp Inc	7/1/2022	6/30/2023	1,920,930	1,921,000	Service, Professional
30	Sierra Nevada	7/1/2022	6/30/2023	1,891,176	1,892,000	Service Professional
31	RCM Technologies (USA) Inc	7/1/2022	6/30/2023	1,750,000	1,750,000	Service, Nursing, Medically Fragile
32	Maxim Healthcare Services Inc	7/1/2022	6/30/2023	1,655,148	1,656,000	Service, Occupational/Physical Therapist
33	MMC Inc	7/1/2022	6/30/2023	1,640,522	1,641,000	Service, Hydrovac Excavation
34	University of Wisconsin System	7/1/2022	6/30/2023	1,612,000	1,612,000	Service, Test, Alternate Access for ELLs

35	US Mechanical Limited	7/1/2022	6/30/2023	1,487,715	1,488,000	Service, Rebuild, Cooling Tower
36	Nevada North American	7/1/2022	6/30/2023	1,263,370	1,264,000	Service, Logistics
37	Select Physical Therapy	7/1/2022	6/30/2023	1,200,000	1,200,000	Service, Professional
38	Board of Regents NSHE	7/1/2022	6/30/2023	1,152,214	1,153,000	Service, Phone Line, Paradise ES
39	Southern Nevada Officials	7/1/2022	6/30/2023	1,150,000	1,150,000	Service, Officiating
40	Kudelski Security Inc	7/1/2022	6/30/2023	1,111,233	1,112,000	Service, Professional
41	Addiction Treatment	7/1/2022	6/30/2023	1,069,221	1,070,000	Service, Health/Med
42	Opportunity Village Association	7/1/2022	6/30/2023	1,049,977	1,050,000	Service, Consultant Job Discovery
43	Mosaic451 LLC	7/1/2022	6/30/2023	930,300	931,000	Service, Cyber Security
44	Central Telephone Company Nevada	7/1/2022	6/30/2023	901,427	902,000	Service, Phone, Ethernet
45	PDS Therapy Inc	7/1/2022	6/30/2023	814,096	815,000	Service, Occupational/Physical Therapy
46	Voyager Sopris Learning	7/1/2022	6/30/2023	761,320	762,000	Service, Professional Development
47	Kleinfelder Inc	7/1/2022	6/30/2023	737,048	738,000	Service, Testing, Soil and Material
48	Boys Town Nevada	7/1/2022	6/30/2023	728,440	729,000	Service, Professional
49	Method360 Inc	7/1/2022	6/30/2023	726,850	727,000	Service, Professional
50	Link Tech LLC	7/1/2022	6/30/2023	709,859	710,000	Service, Professional
51	Carnegie Learning Inc	7/1/2022	6/30/2023	702,500	703,000	Service, Coaching
52	Aqua Serv Engineers Inc	7/1/2022	6/30/2023	683,263	684,000	Service, Water Treatment
53	Catapult Learning West	7/1/2022	6/30/2023	673,076	674,000	Service, Professional Development
54	Kajeet Inc	7/1/2022	6/30/2023	662,772	663,000	Service, Access, Wireless
55	Manpower Inc of Southern	7/1/2022	6/30/2023	658,348	659,000	Service, Temporary
56	Flooring Solutions of	7/1/2022	6/30/2023	657,588	658,000	Service, Installation, Scoreboard
57	Cox Communications, Inc	7/1/2022	6/30/2023	650,000	650,000	Service, Access, Wireless Internet
58	ACCO Engineered Systems	7/1/2022	6/30/2023	633,011	634,000	Service, Retention Interest
59	Geo Tek Inc	7/1/2022	6/30/2023	630,055	631,000	Service, Testing, Soil and Material
60	WestEd	7/1/2022	6/30/2023	618,269	619,000	Service, Professional
61	Commercial Roofers Inc	7/1/2022	6/30/2023	616,895	617,000	Service, Roof Repair & Roof Elements
62	Young Electric Sign Company	7/1/2022	6/30/2023	615,965	616,000	Service, Installation, Scoreboard
63	NWEA	7/1/2022	6/30/2023	613,000	613,000	Service, Professional
64	Community Rehab	7/1/2022	6/30/2023	600,000	600,000	Service, Professional, Speech Language
65	Cross Country Staffing Inc	7/1/2022	6/30/2023	600,000	600,000	Service, Nursing, Medically Fragile
66	Insight Education Group	7/1/2022	6/30/2023	589,300	590,000	Service, Professional Development
67	Sterling Software Inc	7/1/2022	6/30/2023	575,000	575,000	Service, Professional
68	BCC Management Inc	7/1/2022	6/30/2023	566,080	567,000	Service, Commissioning
69	National Center on	7/1/2022	6/30/2023	558,125	559,000	Service, Professional
70	Sunbelt Staffing LLC	7/1/2022	6/30/2023	546,027	547,000	Service, Interpreting
71	Zonar Systems Inc	7/1/2022	6/30/2023	522,579	523,000	Parts, Service, GPS Systems, Buses
72	Western Trails Charters	7/1/2022	6/30/2023	521,448	522,000	Service, Transportation
73	Greenberg Traurig LLP	7/1/2022	6/30/2023	520,000	520,000	Service, Legal
74	Flexground Nevada LLC	7/1/2022	6/30/2023	517,876	518,000	Service, Retention Interest
75	Arisant LLC	7/1/2022	6/30/2023	510,640	511,000	Service, Professional
76	AK Davies Mobile	7/1/2022	6/30/2023	500,000	500,000	Service, Relocation, Portable

77	Autism Partnership LLC	7/1/2022	6/30/2023	500,000	500,000	Service, Consultant Students with Autism
78	Delta T Group Phoenix Inc	7/1/2022	6/30/2023	500,000	500,000	Service, Nursing
79	MDX Labs LLC	7/1/2022	6/30/2023	500,000	500,000	Service, Health
80	Soliant Health	7/1/2022	6/30/2023	490,500	491,000	Service, Professional Speech Language
81	Brink's Incorporated	7/1/2022	6/30/2023	487,000	487,000	Service, Armored Car
82	CherryRoad Technologies	7/1/2022	6/30/2023	468,720	469,000	Service, Professional, HCM
83	Shade Structures Inc	7/1/2022	6/30/2023	457,876	458,000	Service, Installation, Shade, Structure
84	TRE Barnen LLC	7/1/2022	6/30/2023	436,790	437,000	Service, Rental, Temporary Fence
85	Cyxtera Communications	7/1/2022	6/30/2023	432,732	433,000	Service, Data Colocation
86	Stepping Stones Group LLC	7/1/2022	6/30/2023	430,000	430,000	Service, Nursing
87	Cleveland Construction &	7/1/2022	6/30/2023	415,944	416,000	Service, Retention Interest
88	Buck Institute for	7/1/2022	6/30/2023	408,900	409,000	Service, Professional
89	Pitney Bowes Inc	7/1/2022	6/30/2023	407,170	408,000	Service, Professional
90	Caroline L Bass	7/1/2022	6/30/2023	402,081	403,000	Service, Interpreting
91	AB Med Southwest LLC	7/1/2022	6/30/2023	400,000	400,000	Service, Nursing
92	Equal Access Services	7/1/2022	6/30/2023	400,000	400,000	Service, Interpreting
93	KONE Inc	7/1/2022	6/30/2023	395,786	396,000	Service, Maintenance Elevator Inspection
94	AllPro Services LLC	7/1/2022	6/30/2023	391,887	392,000	Service, Paint, Hallway
95	TMCX Solutions LLC	7/1/2022	6/30/2023	361,700	362,000	Service, Commissioning
96	Robco Electric	7/1/2022	6/30/2023	360,300	361,000	Service, Installation, Sound System
97	BRC Coach & Transit	7/1/2022	6/30/2023	341,755	342,000	Service, Repair, Buses
98	Carpenter Sellers Del	7/1/2022	6/30/2023	338,007	339,000	Service, Design, Architectural
99	Marathon Staffing Group	7/1/2022	6/30/2023	327,940	328,000	Service, Temporary Personnel
100	Clark County Nevada	7/1/2022	6/30/2023	316,959	317,000	Fee, Service, SNACC Radio
101	American Institutes for Research	7/1/2022	6/30/2023	311,295	312,000	Service, Professional
102	Nye County School Dist	7/1/2022	6/30/2023	300,000	300,000	Service, Teacher, RPDP
103	Republic Silver State Disposal	7/1/2022	6/30/2023	300,000	300,000	Service, Recycling
104	Riddell All American	7/1/2022	6/30/2023	300,000	300,000	Service, Reconditioning Helmets 2021-22
105	Royal Coach Tours Inc	7/1/2022	6/30/2023	300,000	300,000	Service, Transportation
106	EPI USE America Inc	7/1/2022	6/30/2023	287,280	288,000	Service, Professional
107	Gary Shelton	7/1/2022	6/30/2023	275,343	276,000	Service, Coil Cleaning
108	Occupational Health Ctrs	7/1/2022	6/30/2023	267,500	268,000	Service, Health, Physical/Drug Screen
109	Heartland Payment Systems	7/1/2022	6/30/2023	261,841	262,000	Software, Applications, Food Service
110	HOV Services Inc	7/1/2022	6/30/2023	253,279	254,000	Service, Document Imaging
111	Precision Group Inc	7/1/2022	6/30/2023	250,000	250,000	Service, Relocation, Portable
112	Silver State Transportation	7/1/2022	6/30/2023	250,000	250,000	Service, Bus Disinfecting
113	KYA Services LLC	7/1/2022	6/30/2023	250,000	250,000	Service, Repair, Fire Sprinkler System
114	Busco Inc	7/1/2022	6/30/2023	243,500	244,000	Service, Transportation
115	Mesa Energy Systems Inc	7/1/2022	6/30/2023	242,775	243,000	Service, Training
116	Jaylee Fence LLC	7/1/2022	6/30/2023	235,462	236,000	Service, Installation, Shade Structure
117	BG Staffing LLC	7/1/2022	6/30/2023	233,280	234,000	Service, Professional
118	Cellco Partnership	7/1/2022	6/30/2023	232,224	233,000	Service, Access, Wireless

119	Creative Play Recreation	7/1/2022	6/30/2023	227,549	228,000	Service, Retention Interest
120	Light Street Special Education	7/1/2022	6/30/2023	226,500	227,000	Service, Professional Speech Language
121	Cengage Learning Inc	7/1/2022	6/30/2023	225,000	225,000	Service, Fees, WorkForce Development
122	Discount Dumpsters LLC	7/1/2022	6/30/2023	224,999	225,000	Service, Dumpster Rental
123	Blackboard Inc	7/1/2022	6/30/2023	222,996	223,000	Service, Telecommunications
124	Franklin Covey Client	7/1/2022	6/30/2023	221,471	222,000	Service, Coaching
125	Teach for America Inc.	7/1/2022	6/30/2023	219,000	219,000	Service, Professional Fee
126	Triple H Contracting	7/1/2022	6/30/2023	216,382	217,000	Service, Removal, Locker
127	JDL Horizons LLC	7/1/2022	6/30/2023	215,550	216,000	Service, Software, Maintenance Support
128	Odyssey Charter School of	7/1/2022	6/30/2023	215,236	216,000	Service, Reimbursement
129	Chris Shelton	7/1/2022	6/30/2023	212,657	213,000	Service, Cleaning, Coil
130	Johnson Controls Inc	7/1/2022	6/30/2023	210,959	211,000	Service. Repair, Emergency HVAC
131	Andy Frain Services	7/1/2022	6/30/2023	207,000	207,000	Service, Security
132	Eide Bailly LLP	7/1/2022	6/30/2023	204,534	205,000	Service, Professional
133	CCS Las Vegas Janitorial	7/1/2022	6/30/2023	204,000	204,000	Service, Bus Disinfecting
134	Axenius Inc.	7/1/2022	6/30/2023	200,000	200,000	Service, Programming
135	EDU Healthcare LLC	7/1/2022	6/30/2023	200,000	200,000	Service, Nursing
136	First Choice Tree Service	7/1/2022	6/30/2023	200,000	200,000	Service, Tree Trimming
137	Olson Cannon Gormley & Stoberski	7/1/2022	6/30/2023	200,000	200,000	Service, Legal
138	Therapy Staff LLC	7/1/2022	6/30/2023	200,000	200,000	Service, Nursing
139	Ferrellgas LP	7/1/2022	6/30/2023	199,999	200,000	Service, Propane for Rural Schools
140	Lincoln County School District	7/1/2022	6/30/2023	199,000	199,000	Service, Teacher, RPDP
141	Whittrio Inc	7/1/2022	6/30/2023	197,000	197,000	Service, Phone, WAN
142	BT Supplies West Inc	7/1/2022	6/30/2023	196,560	197,000	Glove Food Service Large 100/pack
143	Public Consulting Group	7/1/2022	6/30/2023	195,552	196,000	Service, Professional
144	Clark County Public Education	7/1/2022	6/30/2023	195,000	195,000	Service, Professional
145	OConnor Construction	7/1/2022	6/30/2023	186,900	187,000	Service, CPM Schedule Review
146	Scot Sherman	7/1/2022	6/30/2023	185,000	185,000	Service, Professional
147	Pyro Combustion and Controls	7/1/2022	6/30/2023	184,303	185,000	Service, Repair, Boilers
148	Canon Solutions America	7/1/2022	6/30/2023	183,518	184,000	Service, Maintenance, Printer
149	Geotechnical and	7/1/2022	6/30/2023	182,000	182,000	Service, Testing, Soil and Material
150	Windstar Lines Inc	7/1/2022	6/30/2023	180,519	181,000	Service, Transportation
151	Maile Inc	7/1/2022	6/30/2023	172,030	173,000	Service, Removal, Locker
152	Bloc9 Architecture LLC	7/1/2022	6/30/2023	171,500	172,000	Service, Assessment
153	Achievement Network LTD	7/1/2022	6/30/2023	165,000	165,000	Service, Professional Development
154	U2I Technologies LLC	7/1/2022	6/30/2023	165,000	165,000	Service, Professional
155	Tabitt LLC	7/1/2022	6/30/2023	157,740	158,000	Service, HVAC, Test, Adjust, and Balance
156	United Testing Service	7/1/2022	6/30/2023	152,981	153,000	Service, Professional
157	KBW and Associates Inc	7/1/2022	6/30/2023	151,443	152,000	Service, Paint, Wall
158	Daniel Bulgatz	7/1/2022	6/30/2023	151,110	152,000	Service, Graphic, Mural
159	Bank of America	7/1/2022	6/30/2023	150,000	150,000	Service, Banking
160	Marquis Aurbach Coffing PC	7/1/2022	6/30/2023	150,000	150,000	Service, Legal

161	Paramount Fibers LLC	7/1/2022	6/30/2023	150,000	150,000	Service, Recycling
162	Sirius Computer Solutions Inc	7/1/2022	6/30/2023	145,512	146,000	Service, Maintenance, Equipment
163	Great Salt Lake Electric	7/1/2022	6/30/2023	137,149	138,000	Service, Install, Fire Alarm in Portable
164	Arthur J Gallagher Risk	7/1/2022	6/30/2023	136,978	137,000	Service, Actuarial
165	Moapa Valley Telephone Company	7/1/2022	6/30/2023	136,000	136,000	Service, Phone, Data
166	Fencing Specialists Inc	7/1/2022	6/30/2023	130,938	131,000	Service, Installation, Batting Cage
167	R and C Pest Control LLC	7/1/2022	6/30/2023	130,470	131,000	Service Extended 24-hr Mice and Rats
168	A&B Environmental	7/1/2022	6/30/2023	129,735	130,000	Service, Remediation, Abatement
169	TC Nevada LLC	7/1/2022	6/30/2023	126,775	127,000	Service, Transportation
170	Curriculum Associates	7/1/2022	6/30/2023	126,500	127,000	Service, Professional Development
171	Triple J Tours Inc	7/1/2022	6/30/2023	125,000	125,000	Service, Transportation
172	Precision Concrete Cutting	7/1/2022	6/30/2023	124,999	125,000	Service, Concrete, Cutting, Grinding
173	UniFirst Corporation	7/1/2022	6/30/2023	123,458	124,000	Service Uniforms Weekly
174	Gibson Consulting Group	7/1/2022	6/30/2023	123,318	124,000	Service, Professional
175	Henderson Masonry LLC	7/1/2022	6/30/2023	121,767	122,000	Service, Repair, Wall, Masonry
176	RSAnalysis Inc	7/1/2022	6/30/2023	120,926	121,000	Service, Test, Pump
177	Ariba Inc	7/1/2022	6/30/2023	120,000	120,000	Service, Cloud, Catalog
178	Trane US Inc	7/1/2022	6/30/2023	119,546	120,000	Service, Repair, Chiller, RTAE250
179	Las Vegas Review Journal	7/1/2022	6/30/2023	118,778	119,000	Service, Advertising
180	FleetPride Inc	7/1/2022	6/30/2023	116,500	117,000	Service, Repair, Fire Sprinkler System
181	100 Academy of Excellence	7/1/2022	6/30/2023	112,556	113,000	Service, Professional
182	Asgarian and Nathan Geotechnical	7/1/2022	6/30/2023	110,072	111,000	Service, Testing, Soil and Material
183	Lockton Companies	7/1/2022	6/30/2023	110,000	110,000	Service, Professional, Advisory
184	Los Angeles Truck Centers LLC	7/1/2022	6/30/2023	109,000	109,000	Service, Repair, Buses
185	Green Our Planet	7/1/2022	6/30/2023	107,653	108,000	Service, Farmer
186	Converse Professional Group	7/1/2022	6/30/2023	104,150	105,000	Service, Consultant, Environmental
187	Crown Equipment	7/1/2022	6/30/2023	104,000	104,000	Service, Maintenance, Repair, Lift Equip
188	Jennifer Kalas	7/1/2022	6/30/2023	103,400	104,000	Service, Professional Development
189	Arnold & Porter Kaye	7/1/2022	6/30/2023	101,022	102,000	Service, Legal
190	City of Boulder City	7/1/2022	6/30/2023	100,000	100,000	Service, Resource Officer
191	Forest Incentives LTD	7/1/2022	6/30/2023	100,000	100,000	Service, Reward, Public, Donation
192	Lewis Roca Rothgerber	7/1/2022	6/30/2023	100,000	100,000	Service, Legal
193	Broyles International LLC	7/1/2022	6/30/2023	99,000	99,000	Service, Assessment
194	Hougland Pils Inc	7/1/2022	6/30/2023	98,460	99,000	Service, Design, Engineering
195	Lochsa LLC	7/1/2022	6/30/2023	97,800	98,000	Service, Survey
196	Crisis Prevention	7/1/2022	6/30/2023	97,271	98,000	Service, Professional
197	FHN Financial Main Street	7/1/2022	6/30/2023	96,000	96,000	Service, Professional
198	Cleveland Clinic Children's	7/1/2022	6/30/2023	93,600	94,000	Service, Professional
199	Karen J Stanley	7/1/2022	6/30/2023	90,000	90,000	Service, Consultant, RPDP
200	Las Vegas Natural History	7/1/2022	6/30/2023	90,000	90,000	Service, Professional
201	Pamela S Salazar	7/1/2022	6/30/2023	90,000	90,000	Service, Consultant, RPDP
202	Zions First National Bank NA	7/1/2022	6/30/2023	90,000	90,000	Service, Financial Advisory

203	AAA Air Filter Co Inc	7/1/2022	6/30/2023	89,952	90,000	Service, Air Filter Replacement
204	Natalie Cullen	7/1/2022	6/30/2023	88,500	89,000	Service, Professional, Production
205	Molly Beam	7/1/2022	6/30/2023	86,889	87,000	Service, Occupational/Physical Therapist
206	Aqua Tech Water Management	7/1/2022	6/30/2023	85,000	85,000	Service, Cooling Tower, Water Treatment
207	Johnny B Reed	7/1/2022	6/30/2023	85,000	85,000	Service, Professional Development
208	Chenosa Systems	7/1/2022	6/30/2023	83,765	84,000	Service, Maintenance & Support, PNX-ASM
209	Penn Air Control Inc	7/1/2022	6/30/2023	83,000	83,000	Service, Test and Balance
210	McIntosh Communications Inc	7/1/2022	6/30/2023	82,837	83,000	Service, Maintenance Agreement
211	Nova Geotechnical & Inspection	7/1/2022	6/30/2023	81,336	82,000	Service, Consultant, Environmental
212	Hellas Construction Inc	7/1/2022	6/30/2023	80,000	80,000	Service, Annual Field Maintenance
213	SallySue Dolphin	7/1/2022	6/30/2023	80,000	80,000	Service, Consultant, RPPD
214	City of Mesquite	7/1/2022	6/30/2023	77,500	78,000	Service, Fingerprinting
215	Jeremy Vincent Jobin	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
216	Katherine S Smith	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
217	Nancy Mulligan	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapy
218	Renee Boyle	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
219	Susan Minnick	7/1/2022	6/30/2023	76,267	77,000	Service, Occupational/Physical Therapist
220	Able Integrated Solutions	7/1/2022	6/30/2023	75,940	76,000	Service, Installation, Projector
221	Atlanta Capital Management	7/1/2022	6/30/2023	75,000	75,000	Service, Professional, Investment
222	Rio Virgin Telephone	7/1/2022	6/30/2023	75,000	75,000	Service, Phone, Data
223	Mathematical Systems Inc	7/1/2022	6/30/2023	73,300	74,000	Service, Professional Development
224	Rainbow Dreams Academy	7/1/2022	6/30/2023	72,237	73,000	Service, Reimbursement
225	Starke Enterprise LLC	7/1/2022	6/30/2023	71,540	72,000	Service, Installation, Fountain
226	Hans C Ferguson	7/1/2022	6/30/2023	71,000	71,000	Service, Interpreting
227	Mericle Mechanical Inc	7/1/2022	6/30/2023	69,000	69,000	Service, Refrigeration System, Ammonia
228	Fleetwash	7/1/2022	6/30/2023	68,500	69,000	Service, Vehicle Wash, Sedan
229	SW Excursion & Educational	7/1/2022	6/30/2023	67,900	68,000	Service, Transportation
230	Construction Testing	7/1/2022	6/30/2023	66,555	67,000	Service, Testing, Soil and Material
231	At & T Mobility II LLC	7/1/2022	6/30/2023	65,492	66,000	Service, Access, Wireless
232	Assured Document Destruction	7/1/2022	6/30/2023	65,035	66,000	Service, Shredding
233	Liberty Press LLC	7/1/2022	6/30/2023	64,334	65,000	Service, Printing, Magazine
234	Nevada Power Company	7/1/2022	6/30/2023	64,307	65,000	Service, Design Initiation Agreement
235	BBC Studios Americas Inc	7/1/2022	6/30/2023	64,000	64,000	Service, License Agreement
236	George M Rogers	7/1/2022	6/30/2023	63,960	64,000	Service, Assessment
237	LD Tours LLC	7/1/2022	6/30/2023	63,750	64,000	Service, Transportation
238	Eby Iron Designs LLC	7/1/2022	6/30/2023	63,135	64,000	Service, Installation, Gate, Security
239	W W Williams Company LLC	7/1/2022	6/30/2023	62,323	63,000	Service, Repair, Buses
240	Larger Than Life Inc	7/1/2022	6/30/2023	61,268	62,000	Service, Graphic
241	Catapult Fundraising Inc	7/1/2022	6/30/2023	60,000	60,000	Service, Consultant
242	Clean Harbors Environmental	7/1/2022	6/30/2023	60,000	60,000	Service, Disposal, Hazardous Waste
243	Digium Inc	7/1/2022	6/30/2023	60,000	60,000	Service, Phone, Maintenance
244	National Elevator Inspection	7/1/2022	6/30/2023	60,000	60,000	Service, Inspection, Elevators

245	Programming Service	7/1/2022	6/30/2023	60,000	60,000	Service, Scheduling, Programming
246	Bracken Hermansen	7/1/2022	6/30/2023	58,977	59,000	Service, Graphic, Mural
247	AC Nielsen Corporation	7/1/2022	6/30/2023	58,932	59,000	Service, Survey, Ratings, TV
248	A&R Maintenance and	7/1/2022	6/30/2023	58,905	59,000	Service, Installation, Landscape
249	Tiberti Holdings LLC	7/1/2022	6/30/2023	58,366	59,000	Service, Installation, Fence
250	Dawn Renee Carroll	7/1/2022	6/30/2023	57,053	58,000	Service, Interpreting
251	Gregory and Denby	7/1/2022	6/30/2023	57,000	57,000	Service, Magazine, Monthly
252	Success for All Foundation	7/1/2022	6/30/2023	56,950	57,000	Service, Assessment
253	Magnet Schools Of America	7/1/2022	6/30/2023	56,000	56,000	Service, Professional Development
254	Garden Farms of Nevada	7/1/2022	6/30/2023	55,111	56,000	Service, Garden Maintenance
255	Mark Albert Nutini	7/1/2022	6/30/2023	55,000	55,000	Service, Professional, Production
256	Fulgent Therapeutics LLC	7/1/2022	6/30/2023	54,245	55,000	Service, Health/Med
257	Language Line Services	7/1/2022	6/30/2023	51,500	52,000	Service, Professional
258	Timely Testing LTD	7/1/2022	6/30/2023	51,500	52,000	Service, Professional, Drug Testing
259	Desert Boilers & Controls Inc	7/1/2022	6/30/2023	51,454	52,000	Service, Emergency Boiler Repairs
260	Corporate Air Mechanical	7/1/2022	6/30/2023	51,299	52,000	Service, HVAC Mechanical Equipment
261	SFP Holding Inc	7/1/2022	6/30/2023	50,799	51,000	Service, Installation, Wall and Door
262	Jacob LLC	7/1/2022	6/30/2023	50,000	50,000	Service, Flame Retardant for Drapery
263	Littler Mendelson PC	7/1/2022	6/30/2023	50,000	50,000	Service, Legal
264	Apex Repair Services LLC	7/1/2022	6/30/2023	49,999	50,000	Service, Repair, Appliances
265	PG Maldstar LLC	7/1/2022	6/30/2023	49,999	50,000	Service, Inspection Fire Safety System
266	Waxies Enterprises LLC	7/1/2022	6/30/2023	49,999	50,000	Service, Repair and Clean Equipment
267	Franks Auto Body Inc	7/1/2022	6/30/2023	49,900	50,000	Service, Repair, Vehicles
268	United Auto LLC	7/1/2022	6/30/2023	49,900	50,000	Service, Repair, Vehicles, White Fleet
269	K&J Respiratory Equipment	7/1/2022	6/30/2023	49,500	50,000	Service, Professional
270	Casey Roofing LLC	7/1/2022	6/30/2023	49,000	49,000	Service, Roof Repair
271	Cosco Fire Protection Inc	7/1/2022	6/30/2023	49,000	49,000	Service, Fire Safety System, Inspection
272	Give Better Group LLC	7/1/2022	6/30/2023	49,000	49,000	Service, Professional
273	Mesa View Home Care	7/1/2022	6/30/2023	49,000	49,000	Service, Nursing
274	Relevant Power Solutions	7/1/2022	6/30/2023	49,000	49,000	Service, Cleaning Fuel Tanks
275	Tyler James Bailey	7/1/2022	6/30/2023	49,000	49,000	Service, Trainer, Athletic
276	Theodore J Pretty	7/1/2022	6/30/2023	49,000	49,000	Service, Photography
277	Safe Haven Defense LLC	7/1/2022	6/30/2023	48,271	49,000	Service, Installation, Tint, Window
278	Advanced Medical Personnel	7/1/2022	6/30/2023	48,263	49,000	Service, Occupational/Physical Therapist
279	Amy S Ayoub	7/1/2022	6/30/2023	48,000	48,000	Service, Professional
280	Applied Market Analysis	7/1/2022	6/30/2023	48,000	48,000	Service, Professional
281	Marjorie K Meckes	7/1/2022	6/30/2023	48,000	48,000	Service, Professional Development
282	William E Garrett	7/1/2022	6/30/2023	48,000	48,000	Service, Consulting, BLM
283	Write Tools LLC	7/1/2022	6/30/2023	48,000	48,000	Service, Professional Development
284	Western Door and Gate LLC	7/1/2022	6/30/2023	47,960	48,000	Service, Repair, Doors and Gates
285	AJNC Industries LLC	7/1/2022	6/30/2023	46,818	47,000	Service, Remove and Replace Piping
286	Stryder Corp	7/1/2022	6/30/2023	46,000	46,000	Service, Advertising

287	Nevada Science Center	7/1/2022	6/30/2023	45,687	46,000	Service, Survey, Paleontological
288	ACD Direct Inc	7/1/2022	6/30/2023	45,000	45,000	Service, Call Center, Pledge Drive
289	J B A Consulting Engineers	7/1/2022	6/30/2023	45,000	45,000	Service, Building Automation
290	Kenworth Sales Company	7/1/2022	6/30/2023	45,000	45,000	Service, Rental, Tractor, Single Axle
291	Silver State Petroleum Service	7/1/2022	6/30/2023	45,000	45,000	Service, Repair of Fuel Dispensing Equip
292	Transportation	7/1/2022	6/30/2023	45,000	45,000	Service, Rental, Tractor, Single Axle
293	U S Postmaster	7/1/2022	6/30/2023	45,000	45,000	Service, Postage, Bulk Mail
294	A1 Fence and Gate Repair	7/1/2022	6/30/2023	44,900	45,000	Service, Repair, Fence
295	Bombard Mechanical LLC	7/1/2022	6/30/2023	44,512	45,000	Service Repair Leaks Found Filter Drier
296	Terracon Consultants Inc	7/1/2022	6/30/2023	43,919	44,000	Service, Testing, Soil and Material
297	Hunter Group LLC	7/1/2022	6/30/2023	43,400	44,000	Service, Professional Development
298	Extreme Network Inc	7/1/2022	6/30/2023	43,383	44,000	Service, Maintenance, Hardware
299	Las Vegas Presort LLC	7/1/2022	6/30/2023	42,000	42,000	Service, Mail, Presort
300	Pilot Thomas Logistics	7/1/2022	6/30/2023	42,000	42,000	Service, Antifreeze, Vehicles
301	Louis Educational Concepts	7/1/2022	6/30/2023	40,689	41,000	Service, Workshop
302	Precision Design Group	7/1/2022	6/30/2023	40,500	41,000	Service, Design
303	Eric Duran-Valle	7/1/2022	6/30/2023	40,320	41,000	Service, Professional
304	Belfor USA Group Inc	7/1/2022	6/30/2023	40,000	40,000	Service, Remediation, Abatement
305	Carol Krampetz Long	7/1/2022	6/30/2023	40,000	40,000	Service, Consultant, RPDP
306	HBLV S Corp	7/1/2022	6/30/2023	40,000	40,000	Service, Professional
307	Hogan Lovells US LLP	7/1/2022	6/30/2023	40,000	40,000	Service, Legal
308	Linden Karl Spendlove	7/1/2022	6/30/2023	40,000	40,000	Service, Consultant, RPDP
309	Amber Dixon	7/1/2022	6/30/2023	40,000	40,000	Service, Professional, Production
310	Kagan Professional	7/1/2022	6/30/2023	39,390	40,000	Service, Professional Development
311	Insulation Contracting	7/1/2022	6/30/2023	39,273	40,000	Service, Insulation, A/C Piping
312	Taney Engineering Inc	7/1/2022	6/30/2023	38,400	39,000	Service, Engineering
313	Construction Group	7/1/2022	6/30/2023	38,110	39,000	Service, Remediation, Abatement
314	Mechanical Products Nevada	7/1/2022	6/30/2023	37,557	38,000	Service, Compressor and Inverter Replace
315	Communication Electronic	7/1/2022	6/30/2023	37,400	38,000	Service, Terminate, Test, Repair Data
316	Stanley Covergent Security	7/1/2022	6/30/2023	37,138	38,000	Service, Installation, Sensors
317	TNTP Inc	7/1/2022	6/30/2023	36,800	37,000	Service, Professional, Recruitment
318	Captions Unlimited of Nevada	7/1/2022	6/30/2023	35,000	35,000	Service, Professional, Captioning
319	Ewing Bros Inc	7/1/2022	6/30/2023	35,000	35,000	Service, Towing, Buses
320	Scott Dawson	7/1/2022	6/30/2023	34,125	35,000	Service, Evaluation, Medical
321	Debra Jamerson Roberson	7/1/2022	6/30/2023	34,000	34,000	Service, Consultant, Administrative
322	Rush Truck Centers	7/1/2022	6/30/2023	33,804	34,000	Service, Rental, Tractor, Single Axle
323	Sport Court of Nevada	7/1/2022	6/30/2023	33,743	34,000	Service, Installation, Court, Basketball
324	Precision Pump Companies	7/1/2022	6/30/2023	33,055	34,000	Service, Booster System, Replacement
325	Southern Nevada	7/1/2022	6/30/2023	32,330	33,000	Service, Cleaning, Kitchen Hood
326	Vegas Graphic	7/1/2022	6/30/2023	32,000	32,000	Service, Maintenance, Equipment
327	Daktronics Inc	7/1/2022	6/30/2023	31,893	32,000	Service, Installation, Scoreboard
328	Victor Klausner PC	7/1/2022	6/30/2023	31,625	32,000	Service, Medical

329	Emmalena K Hunt	7/1/2022	6/30/2023	31,200	32,000	Service, Professional, Production
330	PMN Trac Inc	7/1/2022	6/30/2023	31,000	31,000	Service, Professional, Ratings
331	American Tower Corporation	7/1/2022	6/30/2023	30,792	31,000	Service, Lease, Tower, Black Mountain
332	Warrior Wraps LLC	7/1/2022	6/30/2023	30,763	31,000	Service, Graphic, Wrap
333	Bloomberg Finance LP	7/1/2022	6/30/2023	30,750	31,000	Service, Subscription
334	Artistic Iron Works Inc	7/1/2022	6/30/2023	30,500	31,000	Service, Installation, Gate
335	High Impact Sign and Design LLC	7/1/2022	6/30/2023	30,332	31,000	Service, Refurbish, Marquee
336	Asbury Environmental	7/1/2022	6/30/2023	30,000	30,000	Service, Disposal, Contaminated Fluids
337	Burlap Landscape Supply Co	7/1/2022	6/30/2023	30,000	30,000	Service, Landscape & Maintenance Supply
338	Chill Tek Inc	7/1/2022	6/30/2023	30,000	30,000	Service, Refrigerant Recovery
339	Desert Fire Protection LLC	7/1/2022	6/30/2023	30,000	30,000	Service, Extinguishers, Buses, Garages
340	Jefferson Wells International	7/1/2022	6/30/2023	30,000	30,000	Service, Professional
341	Precision Crane & Hoist	7/1/2022	6/30/2023	30,000	30,000	Service, Repair, Vehicles, White Fleet
342	Sunshine Reporting and	7/1/2022	6/30/2023	30,000	30,000	Service, Legal
343	Verizon Connect Telo Inc	7/1/2022	6/30/2023	30,000	30,000	Service, Access, Wireless
344	Walker Crane LLC	7/1/2022	6/30/2023	30,000	30,000	Service, Rental, Crane
345	McCandless Holding Company	7/1/2022	6/30/2023	29,159	30,000	Service, Repair, Buses
346	TALX Corporation	7/1/2022	6/30/2023	29,000	29,000	Service, Verification, Employment
347	Insight Public Sector	7/1/2022	6/30/2023	28,361	29,000	Service, Training, Webinar
348	Mineral County School District	7/1/2022	6/30/2023	28,175	29,000	Service, Teacher, RPDP
349	Tutors Across America	7/1/2022	6/30/2023	28,000	28,000	Service, Tutor, ACT, Bootcamp
350	Las Vegas Demolition LLC	7/1/2022	6/30/2023	27,630	28,000	Service, Demo, Portable
351	All American Fence Co Inc	7/1/2022	6/30/2023	27,600	28,000	Service, Installation, Fence
352	Clean Works Mobile	7/1/2022	6/30/2023	27,580	28,000	ATF, Service, Graffiti Removal
353	Glass America LLC	7/1/2022	6/30/2023	27,000	27,000	Service, Glass Windows, Buses
354	URT Quality Towing	7/1/2022	6/30/2023	27,000	27,000	Service, Towing, Buses
355	Data Processing Air	7/1/2022	6/30/2023	26,884	27,000	Service, Emergency, Chiller Repairs
356	L&S Energy Services Inc	7/1/2022	6/30/2023	26,650	27,000	Service, Commissioning
357	Carlos Guillermo Alvarez	7/1/2022	6/30/2023	26,420	27,000	Service, Installation, HVAC
358	Brustein & Manasevit PLLC	7/1/2022	6/30/2023	26,400	27,000	Service, Legal
359	Diamond Concrete Cutting	7/1/2022	6/30/2023	25,870	26,000	Service, Concrete, Cutting Grinding
360	Infinite Campus Inc	7/1/2022	6/30/2023	25,813	26,000	Service, Professional
361	Mountain Vista Development Inc	7/1/2022	6/30/2023	25,797	26,000	Service, Retention Interest
362	Future Smiles	7/1/2022	6/30/2023	25,500	26,000	Service, Wraparound, Dental
363	Blinds USA LLC	7/1/2022	6/30/2023	25,185	26,000	Service, Installation, Blind
364	Designing Education LLC	7/1/2022	6/30/2023	25,000	25,000	Service, Professional Development
365	Friendly Ford	7/1/2022	6/30/2023	25,000	25,000	Service, Repair, Vehicles, White Fleet
366	HSI Workplace Compliance	7/1/2022	6/30/2023	25,000	25,000	Service, Reselling Rights, Learning Port
367	Red 7 Communications LLC	7/1/2022	6/30/2023	25,000	25,000	Service, Professional, Production
368	Robertson Industries Inc	7/1/2022	6/30/2023	25,000	25,000	Service, Maintenance Playground Surfaces
369	United Site Services	7/1/2022	6/30/2023	25,000	25,000	Service, Rental, Restrooms and Sinks
370	W E B Mechanical LLC	7/1/2022	6/30/2023	25,000	25,000	Service, Plumbing

371	Wrich Air	7/1/2022	6/30/2023	25,000	25,000	Service, Air Conditioner, Portables
372	Amazing Powder Coat	7/1/2022	6/30/2023	24,999	25,000	Service, Refurbish Water Fountains
373	Bombard Electric LLC	7/1/2022	6/30/2023	24,999	25,000	Service, Solar Array Maintenance Repairs
374	Hot Iron Construction LLC	7/1/2022	6/30/2023	24,999	25,000	Service, Concrete Work
375	Pope Technologies LLC	7/1/2022	6/30/2023	24,999	25,000	Service, Fire Alarm Install and Repair
376	In Our Best Interest	7/1/2022	6/30/2023	24,999	25,000	Service, Professional Development
377	National Student	7/1/2022	6/30/2023	24,990	25,000	Service, Tracking, Student Data
378	Timothy D Stephens	7/1/2022	6/30/2023	24,800	25,000	Service, Consultant
379	Anti Defamation League	7/1/2022	6/30/2023	24,540	25,000	Service, Professional Development
380	Aqua Management Inc	7/1/2022	6/30/2023	24,500	25,000	Service, Irrigation, Control Units
381	Core Pest Management	7/1/2022	6/30/2023	24,500	25,000	Service, Pigeon Biohazard Cleanup
382	Downstream Inc	7/1/2022	6/30/2023	24,500	25,000	Service, Emergency, Jetting & Piping
383	Michelle Adams	7/1/2022	6/30/2023	24,500	25,000	Service, Professional Development
384	JS Services of Nevada LLC	7/1/2022	6/30/2023	24,490	25,000	Service, Installation, Pavers
385	Strong Source LLC	7/1/2022	6/30/2023	24,268	25,000	Service, Installation, Electrical
386	Aon Risk Consultants	7/1/2022	6/30/2023	24,000	24,000	Service, Consultant, Actuarial
387	Crawford Door Sales of Nevada	7/1/2022	6/30/2023	24,000	24,000	Service, Repair, Parts, Door
388	Cummins Inc	7/1/2022	6/30/2023	24,000	24,000	Service, Repair, Buses, Special Ed.
389	EPI LLC	7/1/2022	6/30/2023	24,000	24,000	Service, Professional Development
390	Joseph and Associates	7/1/2022	6/30/2023	24,000	24,000	Service, Professional
391	Music Education Consultants	7/1/2022	6/30/2023	24,000	24,000	Service, Clinician, Music
392	Energenz LLC	7/1/2022	6/30/2023	24,000	24,000	Service, Repair, Equipment, BAS
393	Stewart Legacy Construction	7/1/2022	6/30/2023	24,000	24,000	Service, Concrete
394	Daniel J Reschly	7/1/2022	6/30/2023	24,000	24,000	Service, Consultant, Special Education
395	Nolan P Uren	7/1/2022	6/30/2023	22,650	23,000	Service, Replace Exit Lights
396	Elena Izquierdo	7/1/2022	6/30/2023	22,500	23,000	Service, Professional Development
397	Dynamic Scenery & Supply Co	7/1/2022	6/30/2023	22,330	23,000	Service, Installation, Truss
398	Rapid Color Inc	7/1/2022	6/30/2023	22,290	23,000	Service, Print, Distribute
399	Stout Risius Ross LLC	7/1/2022	6/30/2023	22,175	23,000	Service, Professional
400	Iron Mountain Inc	7/1/2022	6/30/2023	22,000	22,000	Service, Storage, Document
401	Lisa Coruzzi	7/1/2022	6/30/2023	22,000	22,000	Service, Professional
402	National Training Institute	7/1/2022	6/30/2023	21,000	21,000	Service, Professional Development
403	Hewlett Packard Enterprise	7/1/2022	6/30/2023	20,963	21,000	Service, Maintenance, Hardware
404	Electronic Door Security	7/1/2022	6/30/2023	20,865	21,000	Service, Assessment, Door
405	DK&R Corp	7/1/2022	6/30/2023	20,861	21,000	Service, Installation, Doorbell, Video
406	EBSCO Sign Group LLC	7/1/2022	6/30/2023	20,445	21,000	Service, Installation, Marquee
407	UNLV Medicine	7/1/2022	6/30/2023	20,000	21,000	Service, Professional
408	Alliance Environmental	7/1/2022	6/30/2023	20,000	20,000	Service, Remediation, Cleanup
409	Elan Marketing Inc	7/1/2022	6/30/2023	20,000	20,000	Service, Agreement, Printing
410	Impact Sand &	7/1/2022	6/30/2023	20,000	20,000	Service, Delivery, Sand & Gravel
411	Patrick M OGara	7/1/2022	6/30/2023	20,000	20,000	Service, Transmission System
412	Rosanne Rybak Dahlstrom	7/1/2022	6/30/2023	20,000	20,000	Service, Professional

413	Southern NV UPS Repair	7/1/2022	6/30/2023	20,000	20,000	Service, Repair, Equipment
414	Sunbelt Controls Inc	7/1/2022	6/30/2023	20,000	20,000	Service, Emergency Programming
415	Wiley Rein LLP	7/1/2022	6/30/2023	20,000	20,000	Service, Legal
416	LV Veloworks LLC	7/1/2022	6/30/2023	20,000	20,000	Service, Professional
417	Ambient Edge LLC	7/1/2022	6/30/2023	19,916	20,000	Service, Installation, Equipment
418	Reliable Pump Inc	7/1/2022	6/30/2023	19,669	20,000	Service, Maintenance, Sewage Stations
419	GenTech of Nevada	7/1/2022	6/30/2023	19,649	20,000	Service, Repair, Generator
420	Forensic Specialists Ltd	7/1/2022	6/30/2023	19,500	20,000	Service, Screening, Psychological
421	Pigeon Company	7/1/2022	6/30/2023	19,500	20,000	Service, Pigeon Trapping
422	Solid State Logic Inc	7/1/2022	6/30/2023	19,500	20,000	Service, Warranty
423	Silver State Refrigeration	7/1/2022	6/30/2023	19,368	20,000	Service, Replace Coil
424	Blind Wholesaler LLC	7/1/2022	6/30/2023	19,300	20,000	ATF, Service, Install Window Blinds
425	Oscar Garcia Habana	7/1/2022	6/30/2023	18,920	19,000	Service, Graphic, Mural
426	VCA Animal Hospitals Inc	7/1/2022	6/30/2023	18,900	19,000	Service, Canine Maintenance, Alfie
427	James F Thomson Jr	7/1/2022	6/30/2023	18,738	19,000	Service, Installation, Water Fountains
428	Process Compliance	7/1/2022	6/30/2023	18,357	19,000	Service, Training, Ammonia Refrigeration
429	National Swamp Cooler LLC	7/1/2022	6/30/2023	18,092	19,000	Service, Swamp Cooler Replacement
430	Esmeralda County School District	7/1/2022	6/30/2023	18,000	18,000	Service, Teacher, RPDP
431	Mara Lieberman	7/1/2022	6/30/2023	18,000	18,000	Service, Repair, Instrument, String
432	Eleazar Mora	7/1/2022	6/30/2023	17,750	18,000	Service, Graphic, Mural
433	Protech Theatrical Services Inc	7/1/2022	6/30/2023	17,600	18,000	Service, Conversion, Leg Set
434	Museum of Science	7/1/2022	6/30/2023	17,500	18,000	Service, Professional Development
435	Pyramid Educational	7/1/2022	6/30/2023	17,500	18,000	Service, Consultant
436	Schneider Electric Buildings	7/1/2022	6/30/2023	17,090	18,000	Service, Install, 208V, 20kW UPS
437	MLD Associates Inc	7/1/2022	6/30/2023	16,860	17,000	Service, Installation, Tint, Window
438	Cintas	7/1/2022	6/30/2023	16,800	17,000	Service, Replenish, First Aid, Kits
439	Innovations International	7/1/2022	6/30/2023	16,711	17,000	Service, Reimbursement
440	Corporate Risk Holdings III Inc	7/1/2022	6/30/2023	16,500	17,000	Service, Professional
441	US TURF LLC	7/1/2022	6/30/2023	16,422	17,000	Service, Installation, Turf, Artificial
442	Patrick Dino	7/1/2022	6/30/2023	16,236	17,000	Service, Graphic, Mural
443	Candid Litho Printing LTD	7/1/2022	6/30/2023	16,217	17,000	Service, Graphic, Window
444	Myers Information Systems	7/1/2022	6/30/2023	16,080	17,000	Service, Maintenance, Support
445	C&L Refrigeration	7/1/2022	6/30/2023	16,000	16,000	Service, Maintenance, HVAC
446	NRC Engineers Inc	7/1/2022	6/30/2023	16,000	16,000	Service, Engineering, Electrical
447	Editorial Projects in	7/1/2022	6/30/2023	15,870	16,000	Service, Advertising
448	GCW Inc	7/1/2022	6/30/2023	15,850	16,000	Service, Design
449	Megaport USA Inc	7/1/2022	6/30/2023	15,600	16,000	Service, Cloud, Data Collection
450	Design Vision Inc	7/1/2022	6/30/2023	15,500	16,000	Service, Design, Landscape
451	Moon Valley Nursery Inc	7/1/2022	6/30/2023	15,399	16,000	Service, Tree removal
452	Learning for Living Inc	7/1/2022	6/30/2023	15,350	16,000	Service, Professional Development
453	Davis Glass and Mirror	7/1/2022	6/30/2023	15,293	16,000	Service, Installation, Mirror
454	William Lynn Thiriot	7/1/2022	6/30/2023	15,256	16,000	Service, Replace, Curtains, Stage

455	Green Valley Turf Equipment	7/1/2022	6/30/2023	15,100	16,000	Service, Equipment Repairs, Grounds
456	4Wall Entertainment Inc	7/1/2022	6/30/2023	15,050	16,000	Service, Installation, Projector
457	Aisha Bowen	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
458	Bank of New York Trust Co NA	7/1/2022	6/30/2023	15,000	15,000	Service, Banking
459	Cary M Huddleston	7/1/2022	6/30/2023	15,000	15,000	Service, Training, Workforce
460	Christina Squires	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
461	Consortium on Reaching Excellence	7/1/2022	6/30/2023	15,000	15,000	Service, Professional Development
462	CP Company LLC	7/1/2022	6/30/2023	15,000	15,000	Service, Mobile Refrigeration Units
463	Elevate Education	7/1/2022	6/30/2023	15,000	15,000	Service, Professional Development
464	Epic Results LLC	7/1/2022	6/30/2023	15,000	15,000	Service, Reproduction, Digital
465	Kalamazoo Materials Inc	7/1/2022	6/30/2023	15,000	15,000	Service, Delivery, Rocks
466	Litigation Services and	7/1/2022	6/30/2023	15,000	15,000	Service, Legal
467	Maria Elena Espinoza	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
468	Maricruz Peralta	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
469	Rodney E Gong MD	7/1/2022	6/30/2023	15,000	15,000	Service, Evaluation, Medical
470	Silvia Patricia Heredia	7/1/2022	6/30/2023	15,000	15,000	Service, Professional Development
471	Stephanie Lynn Werkema	7/1/2022	6/30/2023	15,000	15,000	Service, Workshop
472	Global Uniform Sourcing	7/1/2022	6/30/2023	15,000	15,000	Service, Flag Pole, Repair
473	Aztech Inspections &	7/1/2022	6/30/2023	15,000	15,000	Service, Testing, Soil and Material
474	Linkedin Corporation	7/1/2022	6/30/2023	14,700	15,000	Service, Advertising
475	Ninyo and Moore	7/1/2022	6/30/2023	14,595	15,000	Service, Evaluation, Geotechnical
476	Badger Daylighting Corp	7/1/2022	6/30/2023	14,500	15,000	Service, Excavation Hydrovac, Sewer
477	David Williamson	7/1/2022	6/30/2023	14,300	15,000	Service, Sound Engineer
478	Cox Business	7/1/2022	6/30/2023	14,240	15,000	Service, Installation, Dark Fiber
479	Machabee Office Environments	7/1/2022	6/30/2023	14,191	15,000	Service, Installation, Office, Modular
480	Korda Institute for Teaching	7/1/2022	6/30/2023	14,000	14,000	Service, Training
481	Nevada Public Radio	7/1/2022	6/30/2023	13,905	14,000	Service, Advertising
482	Henderson Electric Motors	7/1/2022	6/30/2023	13,605	14,000	Service, Motors, Repair Maintenance Dept
483	Geoff Wilcox	7/1/2022	6/30/2023	13,580	14,000	Service, Replace, Blinds
484	Premiere Speakers	7/1/2022	6/30/2023	13,500	14,000	Service, Professional Development
485	West Publishing Corporation	7/1/2022	6/30/2023	13,500	14,000	Service, Legal
486	American Door Service	7/1/2022	6/30/2023	13,421	14,000	Service, Front Door Removal and Install
487	Cambium Learning Inc	7/1/2022	6/30/2023	13,250	14,000	Service, Professional Development
488	City of North Las Vegas	7/1/2022	6/30/2023	13,000	13,000	Service, Security, Athletic Events
489	Agathos Laboratories Inc	7/1/2022	6/30/2023	12,984	13,000	Main Cabinet, Service & Support Teaching
490	Illuminate Education inc	7/1/2022	6/30/2023	12,500	13,000	Service, Training
491	Promotion Imprints LLC	7/1/2022	6/30/2023	12,500	13,000	Service, Advertising, Marketing
492	Enviser	7/1/2022	6/30/2023	12,311	13,000	Service, Repair and Maint HVAC Controls
493	David J Gunnell	7/1/2022	6/30/2023	12,000	12,000	Service, Sound Recording
494	Innovation Behavioral	7/1/2022	6/30/2023	12,000	12,000	Service, Evaluation, Educational
495	Judith Lynn Elliott	7/1/2022	6/30/2023	12,000	12,000	Service, Professional Development
496	Safety Kleen Systems Inc	7/1/2022	6/30/2023	12,000	12,000	Service, Rental, Solvent Parts Washer

497	West Air Flight Training	7/1/2022	6/30/2023	12,000	12,000	Service, Training, Pilot
498	National Science Teachers	7/1/2022	6/30/2023	11,600	12,000	Service, Professional Development
499	Patricks Signs Inc	7/1/2022	6/30/2023	11,589	12,000	Service, Vehicle Detail, District Police
500	Okami Machining LLC	7/1/2022	6/30/2023	11,320	12,000	Service, Flange, Custom, Manufacture
501	DFS Holding Company	7/1/2022	6/30/2023	11,099	12,000	Parts, Repair, Equipment, Food Service
502	GSI Systems Inc	7/1/2022	6/30/2023	11,000	11,000	Service, Parts, Moblie Monitoring System
503	ISO Services Inc	7/1/2022	6/30/2023	11,000	11,000	Service, Claims Search
504	Zunesis Inc	7/1/2022	6/30/2023	10,750	11,000	ZServices
505	T A C Protective Services	7/1/2022	6/30/2023	10,500	11,000	Service, Security
506	Wells Fargo Financial	7/1/2022	6/30/2023	10,200	11,000	Service, Lease, Copiers
507	James Frederick Keene	7/1/2022	6/30/2023	10,150	11,000	Service, Clinician, Band
508	Sierra Truck Body and	7/1/2022	6/30/2023	10,126	11,000	Service, Repair, Parts, Vehicle 3459
509	A Storage on Wheels	7/1/2022	6/30/2023	10,000	10,000	Service, Conex Rental & Relocation
510	Adranzer Sheila Justice	7/1/2022	6/30/2023	10,000	10,000	Service, Professional, Early Childhood
511	America Science Team	7/1/2022	6/30/2023	10,000	10,000	Service, Remediation, Technical
512	B&H Foto & Electronics	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
513	City of Henderson	7/1/2022	6/30/2023	10,000	10,000	Service, Security, Athletic Events
514	City of Las Vegas	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
515	Elmo Jay Bentley	7/1/2022	6/30/2023	10,000	10,000	Service, Rental, Crane
516	Evidence Based Practice of	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
517	FedEx	7/1/2022	6/30/2023	10,000	10,000	Service, Shipping
518	Guardian Elite Medical	7/1/2022	6/30/2023	10,000	10,000	Service, Training, EMS Certification
519	Hyman Enterprises LLC	7/1/2022	6/30/2023	10,000	10,000	Service, Reward, Public Donation
520	Junes Legal Service Inc	7/1/2022	6/30/2023	10,000	10,000	Service, Legal
521	Karen M Kampfer	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
522	Manning, Hall & Salisbury	7/1/2022	6/30/2023	10,000	10,000	Service, Legal
523	Nicolette Kent	7/1/2022	6/30/2023	10,000	10,000	Service, Workshop
524	Peter G Schrader	7/1/2022	6/30/2023	10,000	10,000	Service, Evaluation, External
525	Public Television Major	7/1/2022	6/30/2023	10,000	10,000	Service, Assessment, Membership
526	Smith Center for the	7/1/2022	6/30/2023	10,000	10,000	Service, Professional Development
527	Cook Educational Solutions	7/1/2022	6/30/2023	10,000	10,000	Service, Professional Development
528	Nationwide Power Solutions	7/1/2022	6/30/2023	10,000	10,000	Service, Replacement, Fan Tray and Shim
529	Steel Edge Inc	7/1/2022	6/30/2023	10,000	10,000	Service, Repair, Engine, Small, Stihl
530	Ackerman Autism Center	7/1/2022	6/30/2023	10,000	10,000	Service, Professional
	Total Proposed Expenditures			435,486,638	435,640,000	

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Clark County School District
Contact: Steve Staggs
E-mail Address: csstaggs@interact.ccsd.net
Daytime Telephone: 702-855-5463

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.